

**LIMPOPO  
APPROPRIATION BILL**

-----  
(As introduced)  
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(INTRODUCED BY HJ MASHAMBA, MEMBER OF THE EXECUTIVE COUNCIL)

[B02-06]

**LIMPOPO  
BEGROTINGSWETSONDERWERP**

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(Soos aangedien)  
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(INGEDIEN DEUR HJ MASHAMBA, LID VAN DIE UITVOERENDE RAAD)

[W02-06]

**LIMPOPO  
MOLAOKAKANYWA**

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(Ka ge o tsebišitšwe)  
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(O TSEBIŠITŠWE KE HJ MASHAMBA, LELOKO LA LEKGOTLAPHETHIŠO)

[M02-06]

**LIMPOPO  
MULAYOTIBE WA MUKOVHO**

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(Nga he wa swikisiwa)  
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(WO SWIKISWA NGA VHO HJ MASHAMBA, MURADO WA KHOROTSHITUMBE)

[M02-06]

**LIMPOPO  
NAWUMBISI WA NKAVELO**

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(Tani hi laha wu ngenisiweke)  
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(WU NGHENISIWILE HI HJ MASHAMBA, XIRHO XA HUVO-NKULU)

[N02-06]

**LIMPOPO  
UMTHETHOMLINGWA WOKWABIWA KWEEMALI**

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(Njengobana usaziswa)  
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(WAZISWA NGU HJ MASHAMBA, ILUNGA LOKHANDLU OPHETHEKO)

[M02-06]

# BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2006/07 financial year and to provide for subordinate matters incidental thereto

## PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by an Act of Parliament;

**AND WHEREAS SECTION 26** of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the state;

**BE IT THEREFORE BE ENACTED** by the Provincial Legislature, as follows:-

### Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and-

“Act” includes the Schedule;

**“current payments”** means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst other things, payments for compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies payments for capital assets and payments made under section 73 of the Public Finance Management Act;

**“Transfers and subsidies”** means payments made by a provincial department to another organ of state or any person in respect of which the provincial department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

**“payments for capital assets”** means any payment made by a provincial department-

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the “Reference Guide to the new Economic Format” (November 2003, Version 2) and the “Asset Management Framework” (April 2004, Version 3.3) issued by the National Treasury under section 76 of the Public Finance Management Act;

**“Public Finance Management Act”** means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

“**conditional grants**” means allocation to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996.

### **Appropriation of money for the requirements of the province**

2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the state in the 2006/07 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

### **Short title and commencement**

3. This Act is called the Limpopo Appropriation Act, 2006, and comes into operation on the date of promulgation thereof by the Premier by proclamation in the Government Gazette.

**SCHEDULE**

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets
		R'000	R'000	R'000	R'000
<b>1 Office of the Premier</b>	<b>AIM:</b> To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery.	510,173	405,429	28,204	76,540
	<b>1. Administration</b> To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance.	202,403	129,458	6,000	66,945
	<b>2. Corporate Support</b> To coordinate and provide strategic leadership to all provincial departments with regard to transversal corporate issues to enhance transformation in the public service.	106,649	95,406	3,223	8,020
	<b>3. Policy and Governance</b> To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.	201,121	180,565	18,981	1,575
<b>2 Provincial Legislature</b>	<b>AIM:</b> To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature	96,844	81,937	11,182	3,725
	<b>1. Administration</b> To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers.	42,057	38,579	53	3,425
	<b>2 Facilities for Members and Political Parties</b> To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance	32,804	21,710	11,094	-
	<b>3. Parliamentary Services (Operational and Institutional Support)</b> To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.	21,983	21,648	35	300
<b>3 Education</b>	<b>Aim:</b> To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people.	11,066,540	10,090,666	481,718	494,156
	<b>1. Administration</b> To provide overall management and support to the education system.	699,698	642,484	35,474	21,740
	<b>2. Public Ordinary School Education</b> To provide public ordinary education from grades 1 to 12.	9,494,244	8,746,364	327,473	420,407
	2.1 Public Primary Schools	5,075,480	5,075,480		
	2.2 Public Secondary Schools	3,885,468	3,885,468		
	2.3 Professional Services				
	2.4 Human Resources Development				
	2.5 In-school Sport and Culture				
	2.6 Conditional Grants of which				
	Primary School Nutrition Programme	202,039	202,039	-	-
	Provincial Infrastructure	291,786			291,786
	<b>3. Independent school subsidies</b> To support independent schools.	30,975	-	30,975	-
<b>4. Public Special School Education</b> To provide education in public special schools .	183,482	131,265	32,098	20,119	
<b>5. Further Education and Training</b> To provide Further Education and Training (FET) at public FET colleges in accordance with Further Education and Training Act. Of which	234,433	160,922	44,061	29,450	
Further Education and Training College Sector Recapitalisation	43,000	20,000	-	23,000	

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets
		R'000	R'000	R'000	R'000
	<b>6. Adult Basic Education and Training</b> To provide Adult Basic Education and Training in accordance with the Adult Basic Education Act.	78,144	77,883	261	-
	<b>7. Early Childhood Development</b> To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5.	52,723	52,668	55	-
	<b>8. Auxiliary and Associated Services</b> To provide the education institutions as a whole with support and external examination services. <i>Of Which:</i> <i>HIV/AIDS</i>	292,841 21,594	279,080 21,594	11,321 -	2,440 -
<b>4</b>	<b>Agriculture</b> <b>Aim:</b> To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development, <b>1. Administration</b> To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and monitoring of departmental budgets <b>2. Sustainable Resource Management</b> To facilitate agricultural infrastructure development and maintenance <i>Of which :</i> <i>Land Care Programme: Poverty Relief and Infrastructure Development</i> <b>3. Farmer Support and Development</b> To ensure service delivery in the various districts <i>Of which :</i> <i>Comprehensive Agricultural Support Programme</i> <i>Provincial Infrastructure</i> <b>4. Veterinary Services</b> To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa. <b>5. Technology Research &amp; Development Services</b> To facilitate agricultural research and appropriate technologies and provide information management services. <b>6. Agricultural Economics</b> To co-ordinate and facilitate the transformation of projects and state owned assets. <b>7. Structured Agricultural Training</b> To provide agricultural education and training	<b>1,028,787</b>  141,811  200,219  7,565  579,948  50,143 43,767  17,118  37,859  14,429  37,403	<b>703,725</b>  106,829  24,281  7,565  480,428  - -  16,662  28,037  14,306  33,182	<b>18,910</b>  15,232  43  3,348  - -  28  54  123  82	<b>306,152</b>  19,750  175,895  -  96,172  50,143 43,767  428  9,768  -  4,139
<b>5</b>	<b>Provincial Treasury</b> <b>AIM :</b> To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery. <b>1. Administration</b> To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxilliary services, Human Resource Management and Administration. <b>2. Sustainable Resource Management</b> To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure. <b>3. Asset and Liabilities Management</b> To manage government assets, liabilities and supply chain management in provincial departments and municipalities. <b>4. Financial Governance</b> To determine accounting services and system development in provincial departments and municipalities.	<b>286,652</b>  77,035  41,576  24,504  143,537	<b>278,474</b>  74,259  39,729  22,028  142,458	<b>314</b>  131  70  14  99	<b>7,864</b>  2,645  1,777  2,462  980

**SCHEDULE-continued**

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets
		R'000	R'000	R'000	R'000
<b>6</b>	<b>Economic Development, Environment and Tourism</b> AIM : To develop economy, promote and control environmental activities in the Province.	<b>675,038</b>	<b>392,948</b>	<b>261,463</b>	<b>20,627</b>
	<b>1. Administration</b> To ensure the administration of strategic management, communication and district services.	250,294	231,178	621	18,495
	<b>2. Economic Planning</b> To promote economic development and growth.	7,100	7,055	45	-
	<b>3. Economic Development</b>  To ensure the promotion and sustainability of economic growth of the Province.	191,735	43,180	148,555	
	<b>4. Environment and Tourism</b> Promotion of sustainable and equitable use and protection of natural resources to enhance the quality and safety of the environment.	225,909	111,535	112,242	2,132
<b>7</b>	<b>Health</b> Aim: To render Health and related service in terms of legislation	<b>5,447,933</b>	<b>4,760,773</b>	<b>114,052</b>	<b>573,108</b>
	<b>1. Administration</b> To conduct the strategic management and overall administration of the Department of Health	314,407	304,772	5,362	4,273
	<b>2. District Health Services</b> To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services. <i>Of Which:</i>	2,763,897	2,543,411	47,972	172,514
	<i>Comprehensive HIV and AIDS Grant</i>	175,861	139,726	30,000	6,135
	<i>Forensic Pathology Services Grant</i>	38,385	26,375	10	12,000
	<b>3. Emergency Medical Services</b> The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport	270,830	184,000	830	86,000
	<b>4. Provincial Hospital Services</b> Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.	601,924	591,015	5,176	5,733
	<i>4.1 General (Regional ) Hospitals</i>	486,665	479,148	3,516	4,001
	<i>4.2 Psychiatric/Mental Hospitals</i>	115,259	111,866	1,661	1,732
	<b>5. Central Hospital Services</b> To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics.	493,397	431,547	2,850	59,000
	<i>5.1 Provincial Tertiary Hospital Services</i> <i>of which</i>	421,818	410,068	2,750	9,000
	<i>Conditional Grants</i>				
	<i>National Tertiary Services</i>	71,579	21,479	100	50,000
	<b>6. Health Sciences and Training</b> Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>Of which :</i>	225,765	172,900	51,798	1,067
	<i>Health Professional Training and Development</i>	72,411	57,193	88	15,130
	<b>7. Health Care Support Services</b> To render support services required by the department to realise its aim.	437,792	433,228	64	4,500
	<b>8. Health Facilities Management</b>  To render capital planning and development of infrastructure to acceptable health facilities,maintain health facilities and retain it in a serviceable condition. <i>Of which :</i>	339,921	99,900	-	240,021
	<i>Provincial Infrastructure</i>	102,125	-		102,125
	<i>Hospital Revitalisation Grant</i>	48,247	18,000	-	30,247

**SCHEDULE-continued**

<b>Vote</b>	<b>Description</b>	<b>Vote and main divisions</b>	<b>Current payments</b>	<b>Transfer and subsidies</b>	<b>Payments for capital assets</b>
		<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
<b>8</b>	<b>Roads and Transport</b>  <b>AIM:</b> To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.	<b>1,780,322</b>	<b>704,636</b>	<b>1,010,462</b>	<b>65,224</b>
	<b>1. Administration</b> To conduct overall management and administrative support of the Department.	219,919	200,314	504	19,101
	<b>2. Road Infrastructure</b>  To provide and maintain provincial network to appropriate standards. of which Provincial Infrastructure	1,100,888	310,632	747,452	42,804
		291,786		291,786	
	<b>3. Public Transport</b> To plan, regulate and facilitate the provision of public transport services and	314,235	52,390	261,845	-
	<b>4. Traffic Management</b>  To create an appropriately authorised and safe transport environment, provide professional and effective service to all clients and maximise revenue generation.	145,280	141,300	661	3,319
<b>9</b>	<b>Public Works</b> <b>AIM:</b> To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	<b>588,919</b>	<b>471,105</b>	<b>5,384</b>	<b>112,430</b>
	<b>1. Administration</b> To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management.	201,689	183,341	2,687	15,661
	<b>2. Public Works</b> To manage provincial buildings and to provide the province with its property requirements	387,230	287,764	2,697	96,769
<b>10</b>	<b>Safety, Security and Liaison</b>	<b>28,853</b>	<b>27,603</b>	<b>250</b>	<b>1,000</b>
	<b>1. Administration</b> To conduct the overall management of the department. and reduce the occurrence of social fabric crimes.	16,359	15,329	30	1000
	<b>2. Crime Prevention and Community Relations</b> To facilitate the establishment of Community Policy Forums	4,131	4,124	7	-
	<b>3. Monitoring and Evaluation</b>  To conduct workshops on legislature framework, standing order rules and regulations and to develop monitoring tools and attend to complaints received.	4,107	3,900	207	-
	<b>4. Research</b>  To establish through the research process, the root causes of crime and to investigate underlying impediments that impact on SAPS service delivery	1,803	1,800	3	-
	<b>5. Communications</b>  To manage perceptions and strategic relationships between the department and its internal and external stakeholders through communication and advocacy.	2,453	2,450	3	-
<b>11</b>	<b>Local Government and Housing</b>  <b>AIM:</b> To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning.	<b>834,158</b>	<b>289,888</b>	<b>533,765</b>	<b>10,505</b>
	<b>1. Administration</b> Policy formulation by the MEC, the HOD and other members of the Department's management.	106,599	99,643	2,067	4,889
	<b>2. Housing</b>  To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management Of which : Integrated Housing and Human Settlement Development	604,777	81,677	521,446	1,654
		521,331	-	521,331	-



SCHEDULE-continued

Local Government and Housing- Continues

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets
		R'000	R'000	R'000	R'000
	<b>3. Local Government</b> Consolidation of capacity building programmes. Facilitation and intergration of regional offices to District Municipalities.	47,775	33,886	10,152	3,737
	<b>4. Development and Planning</b> To provide and co-ordinate district and municipal planning as well as survey services	75,007	74,682	100	225
<b>12</b>	<b>Social Development</b> <b>AIM:</b> To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations).	<b>431,750</b>	<b>274,988</b>	<b>104,811</b>	<b>51,951</b>
	<b>1. Administration</b> To provide the overall strategic management and support services.	104,529	53,084	6,826	44,619
	<b>2. Social Work Services</b> To provide district and sub-district administrative, professional care and financial to the poor and vulnerable. trends.	205,071	116,021	81,877	7,173
	<b>3. Development and Support Services</b> To provide an enabling environment in which communities can be mobilized to participate in the social development processes.	122,150	105,883	16,108	159
<b>13</b>	<b>Sport, Arts and Culture</b> <b>AIM:</b> To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo .	<b>122,820</b>	<b>102,542</b>	<b>6,721</b>	<b>13,557</b>
	<b>1. Administration</b> To conduct the overall management of the department	34,601	34,208	100	293
	<b>2. Cultural Affairs</b> Promotion and facilitation of arts and cultural activities	19,992	17,473	2,150	369
	<b>3. Library and Information Services</b> To promote information services, culture and natural heritage	33,653	18,730	2,236	12,687
	<b>4. Sport and Recreation</b> To promote and facilitate sports and recreation	34,574	32,131	2,235	208
	<i>Of which:</i> <i>Mass Sport and Recreation Participation Programme Grant</i>	14,820	14,093	-	727
<b>Amount to be voted</b>		<b>22,898,789</b>	<b>18,584,714</b>	<b>2,577,236</b>	<b>1,736,839</b>

# Wetsontwerp

Om voorsiening te maak vir die begroting van gelde vanuit die Provinsiale Inkomste Fonds vir die vereistes van die provinsie in die 2006/07 finansiële jaar en om voorsiening te maak vir verwante aangeleenthede.

## VOORWOORD

**AANGESIEN ARTIKEL 213(2)** van die Grondwet van die Republiek van Suid Afrika, 1996 voorsiening maak dat geld slegs van die Provinsiale Inkomste Fonds onttrek kan word kragtens 'n toewysing van 'n Parlementêre Wet;

**EN AANGESIEN ARTIKEL 26** van die Wet op Openbare Finansiële Bestuur (Wetnr 1 van 1999)voorsiening maak dat die Provinsiale Wetgewer geld moet toewys vir behoeftes van die staat vir elke finansiële jaar ;

**DAAR WORD BEPAAL** deur die Provinsiale Wetgewer van Limpopo, soos volg:—

### 1. Woordomskrywing

In hierdie Wet, tensy die verband anders aandui, het elke woord en uitdrukking aan wie 'n betekenis volgens die Wet op Openbare Finansiële Bestuur gegee is, die betekenis soos deur die Wet bepaal :—

“Wet ” sluit die Bylae in;

**“huidige betalings”** beteken enige betaling gemaak deur 'n provinsiale departement ten aansien van die operasionele vereistes van die department, en sluit onder andere betalings vir kompensasie van werknemers, goedere en dienste , rente , verhuring van vaste eiendom en finansiële transaksies wat verband hou met kapitale bates en betalings wat onder Artikel 73 van die Wet op Finansiële Bestuur gemaak is;

**“Oordrag en subsidies”** beteken die betalings gemaak deur 'n provinsiale departement aan enige ander staatsinstelling of persoon ten aansien waar die provinsiale departement nie enige iets van gelyke waarde inruil kry nie , dit sluit die betaling van voorwaardelike toelae in;

**“betalings vir kapitale bates”** beteken enige betaling gemaak deur 'n provinsiale departement-

- (a) Vir bates wat deurlopend en herhaaldelik in produksie vir meer as 'n jaar gebruik word, en waarvan toekomstige ekonomiese voordele of diens verwag kan word wat direk na die provinsiale departement wat die betaling gemaak het sal oorspoel en;
- (b) Dit moet geklassifiseer of gesien word as betalings gemaak vir kapitale bates in ooreenstemming met die “Verwysingsgids na die nuwe Ekonomiese Formaat” (November 2003, Weergawe 2) en die “Bate Bestuursraamwerk” (April 2004, Weergawe 3.3) uitgereik deur die Nasionale Tesourie kragtens Artikel 6 van die Wet op Openbare Finansiële Bestuur;

**“Wet op Openbare Finansiële Bestuur”** beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wetnr 1 van 1999); en

“voorwaardelike toelae” beteken toewysings aan provinsies, plaaslike regering of munisipaliteite vanuit die nasionale regering se deel van inkomste wat nasionaal gegeneer is, soos voorsiening gemaak vir in artikel 214(1)(c) van die Grondwet van die Republiek van Suid Afrika, 1996.

### **Toewysing van geld vir die vereistes van die provinsies**

2. (1) Toewysing deur die Provinsiale Wetgewer van gelde van die Provinsiale Inkomste Fonds vir die vereistes van die staat vir die 2006/07 finansiële jaar, vir begrotingsposte en hoof afdelings binne die begrotingsposte en vir die spesifieke gelyste doeleindes soos uiteengesit in die Bylae.
- (2) Onderworpe aan artikel 3, besteeding van toewysings is onderhewig aan die Wet op Openbare Finansiële Bestuur.

### **Kort titel en voortsetting**

3. Hierdie Wet word genoem die Limpopo Wet op Begroting, 2006, en word van krag op die datum van proklamasie hiervan deur die Premier in die *Staatskoerant*.

## BYLAE

Pos	Beskrywing	Huidige		Oordrag en	Bettings vir	
		Betallings	Subsidies	kapitale	Bates	R'000
1	<b>Kantoor van die Premier</b> Doelwit: Om goeie regering en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word.	510,173	405,429	28,204		76,540
	<b>1. Administrasie</b> Om administratiewe ondersteuning aan die Premier, Uitvoerenderaad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten einde goeie bestuur te bevorder.	202,403	129,458	6,000		66,945
	<b>2. Korporatiewe Ondersteuning</b> Om strategiese leierskap te voorsien en te koordineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk.	106,649	95,406	3,223		8,020
	<b>3. Beleid en Bestuur</b> Om beleide en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker.	201,121	180,565	18,981		1,575
2	<b>Provinsiale wetgewer</b> Doelwit: Om die toesighoudenderol oor die uitvoerendebeene van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en -ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien.	96,844	81,937	11,182		3,725
	<b>1. Administrasie</b> Om beleidstellings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementere verhoudings en die verskaffing van sekretariele dienste aan die voorsittende beamptes.	42,057	38,579	53		3,425
	<b>Fasiliteite vir Lede en Politieke Partye</b> Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoereise van Lede en die betaling van kiesafdelingstoelae.	32,804	21,710	11,094		
	<b>3. Parlementêredienste (Operasionele en Vasgestelde Ondersteuning)</b> Om dienste verwant aan die verrigting van die kernsake wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien.	21,983	21,648	35		300
3	<b>Onderwys</b> Doelwit: Die verskaffing van kwaliteit lewenslang eonderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer.	11,066,540	10,090,666	481,718		494,156
	<b>1. Administrasie</b> Om die oorkoepelende bestuur te voorsien vir die Onderwysstelsel.	699,698	642,484	35,474		21,740
	<b>2. Openbare gewoneskoolonderwys</b> Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12.	9,494,244	8,746,364	327,473		420,407
	<b>2.1 Openbare Laerskole</b>	5,075,480	5,075,480	-		-
	<b>2.2 Openbare Hoërskole</b>	3,885,468	3,885,468	-		-
	<b>2.3 Professionele Dienste</b>					
	<b>2.4 Menselike Hulpbronontwikkeling</b>					
	<b>2.5 In-skool Sport en Kultuur</b>					
	<b>2.6 Voorwaardelike Toewysing</b>					
	<b>Waarvan</b>					
	<b>Laerskool Voeding</b>	202,039	202,039			
<b>Provinsiale Infrastruktuur</b>	291,786				291,786	
<b>3. Onafhanklikeskole se subsidies</b> Om onafhanklikeskole te ondersteun.	30,975		30,975			
<b>4. Openbare spesialeskoolonderwys</b> Om verpligte openbare onderwys in spesialeskole te voorsien.	183,482	131,265	32,098		20,119	
<b>5. Verdere Onderwys en Opleiding</b> Om Verdere Onderwys en Opleiding te voorsien by openbare VOO-kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding. Waarvan: Verdere Onderwys en opleidings Kolleges Herkapitalisering	234,433	160,922	44,061		29,450	
	43,000	20,000	-		23,000	

Pos	Beskrywing		Huldige	Oordrag en	Betlings vir
			Betallings	Subsidies	kapitale Bates
		R'000	R'000	R'000	R'000
	6. Volwasse-Basiese Onderwys en Opleiding Om Volwasse-Basiese Onderwys en Opleiding (VBOO) te voorsien in ooreenstemming met die Wet op Volwasse-Basiese Onderwys en Opleiding.	78,144	77,883	261	
	7. Vroeë-kinderjaarontwikkeling Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeëre vlakke te voorsien in ooreenstemming met Witskrif 5.	52,723	52,668	55	
	8. Hulp- en Verbandhoudendedienste Om die onderwysinstellings te voorsien van ondersteuning en eksterne Waarvan: MIVen VIGS	292,841	279,080	11,321	2,440
		21,594	21,594	-	-
4	<b>Landbou</b> Doelwit: Om te strewre daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir	<b>1,028,787</b>	<b>703,725</b>	<b>18,910</b>	<b>306,152</b>
	1. Administrasie Om administratiewe hulpbronnbestuur, politiekeleierskap, Menslike Hulpbronnbestuur te voorsien en die doeltreffende beplanning en monitering van departementelebegrotings te verseker.	141,811	106,829	15,232	19,750
	2. Volhoubare Hulpbronnbestuur Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik Waarvan: Grondbesorging: Armoede Verigtig en Infrastruktuur Ontwikkeling	200,219	24,281	43	175,895
		7,565	7,565	-	-
	3. Boerondersteuning en Ontwikkeling Om dienslewering in verskillende distrikte te verseker Waarvan: Landbou Ondersteuningsprogram Provinsiale-infrastruktuur	579,948	480,428	3,348	96,172
		50,143	-	-	50,143
		43,767	-	-	43,767
	4. Veeartsenydienste Om Veeartsenydienste te voorsien aan kliënte om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker.	17,118	16,662	28	428
	5. Tegnologiesenavorsing en Ontwikkelingsdienste Om landbounavorsing en geskikte tegnologieë te vergemaklik en om inligtingbestuursdienste te voorsien.	37,859	28,037	54	9,768
	6. Landbou Ekonomie Om die transformasie van projekte en die bates van staatseiendom te koördineer en te vergemaklik	14,429	14,306	123	
	7. Gestruktureerde Landbouopleiding Om landbou onderwys en -opleiding te voorsien	37,403	33,182	82	4,139
5	<b>Provinsiale Tesourie</b> Doelwit : Om goeie bestuur, geeintegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemnte by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is.	<b>286,652</b>	<b>278,474</b>	<b>314</b>	<b>7,864</b>
	1. Administrasie Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdienste aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdienste, Menslike Hulpbronnbestuur en Administrasie.	77,035	74,259	131	2,645
	2. Volhoubare Hulpbronnbestuur Die voorsiening van professionele advies en ondersteuning aan die Plaaslike Regering, ekonomiese ontleding, Belastingsbeleid, Openbare Finansiële bestuur en die die administrasie van die provinsiale en munisipale begroting en uitgawe.	41,576	39,729	70	1,777
	3. Bates en Lastebestuur. Om die Staat se bates, laste en aanvoerketing bestuur in die provinsiale departemente en munisipaliteite te bestuur.	24,504	22,028	14	2,462
	4. Finansiële Bestuur. Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale Om die rekeningediensontwikkeling en verskaffingsketting te administreer.	143,537	142,458	99	980

BYLAE

Pos	Beskrywing	Huidige Oordrag en Betlings vir			
		Betallings	Subsidies	kapitale Bates	
		R'000	R'000	R'000	R'000
6	<p><b>Ekonomiese Ontwikkeling, Omgewing en Toerisme</b></p> <p><b>Doelwit :</b> Om die ekonomie te ontwikkel en omgewingsaktiwiteite in die Provinsie te bevorder en te beheer.</p> <p><b>1: Administrasie</b> Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verseker.</p> <p><b>2: Ekonomiese Beplanning</b> Die bevordering van die ekonomiese groei en ontwikkeling.</p> <p><b>3: Ekonomiese Ontwikkeling</b> Om die bevordering en volhoubaarheid van ekonomiese groei in die Provinsie te verseker.</p> <p><b>4: Omgewing en Toerisme</b> Die bevordering van volhoubare en regverdige gebruik en beskerming van natuurlike hulpbronne om die kwaliteit en veiligheid van die omgewing te verbeter</p>	675,038	392,948	261,463	20,627
		250,294	231,178	621	18,495
		7,100	7,055	45	-
		191,735	43,180	148,555	-
		225,909	111,535	112,242	2,132
7	<p><b>Gesondheid</b></p> <p><b>Doelwit:</b> Om Gesondheid en aanverwante dienste kragtens wetgewing, te lewer.</p> <p><b>1. Administrasie</b> Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer</p> <p><b>2. Distriks-gesondheidsdienste</b> Om Primêre Gesondheidsdienste(Wet 63 van 1997) te verskaf en ook Distrik-hospitaaldienste</p> <p><i>Waarvan:</i> <i>MIV en Vigs</i> <i>Forensiese Patologiese Dienste Toelaag</i></p> <p><b>3. Mediesenuood-dienste</b> Die verskaffing van voor-hospitalisering Mediesenuood-dienste, insluitend inter-hospitaaloorplasings en beplande- pasiënte vervoer.</p> <p><b>4. Provinsiale-hospitaaldienste</b> Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing, te wees.</p> <p><i>4.1 Algemene( streeks) Hospitale</i> <i>4.2 Gesondheidskundiges Opleiding en Ontwikkelingstoelaag</i></p> <p><b>5. Sentrale-hospitaaldienste</b> Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorplasing en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuurstelsel te ontwikkel en om toegang tot klinieke te verbeter</p> <p><i>Waarvan:</i> <i>5.1 Provinsiale Tersiêre Hospitaal Dienste</i> <i>Waarvan</i> <i>Voorwaardelike toegifte</i> <i>Nasionale Tersiêre Dienste</i></p> <p><b>6. Gesondheidwetenskappe en Opleiding</b> Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensieële werknemers van die Departement van Gesondheid</p> <p><i>Waarvan:</i> <i>Professioneleopleiding en –Navorsing in Gesondheid</i></p> <p><b>7. Gesondheidsorg-ondersteuningsdienste</b> Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik</p> <p><b>8. Gesondheidsfasiliteitebestuur</b> Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou</p> <p><i>Waarvan:</i> <i>Provinsiale-infrastruktuur</i> <i>Hospitaalhernuwing Toegif</i></p>	5,447,933	4,760,773	114,052	573,108
		314,407	304,772	5,362	4,273
		2,763,897	2,543,411	47,972	172,514
		175,861	139,726	30,000	6,135
		38,385	26,375	10	12,000
		270,830	184,000	830	86,000
		601,924	591,015	5,176	5,733
		486,665	479,148	3,516	4,001
		115,259	111,866	1,661	1,732
		493,397	431,547	2,850	59,000
		421,818	410,068	2,750	9,000
		71,579	21,479	100	50,000
		225,765	172,900	51,798	1,067
		72,411	57,193	88	15,130
		437,792	433,228	64	4,500
		339,921	99,900		240,021
		102,125	-		102,125
		48,247	18,000		30,247
8	<p><b>Paaie en Vervoer</b></p> <p><b>Doelwit:</b> Om 'n geïntegreerde multimodale vervoerstelsel en gepaste infrastruktuur te ontwikkel, te koördineer, te implementeer, te bestuur en te onderhou.</p> <p><b>1. Administrasie</b> Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf.</p>	1,780,322	704,636	1,010,462	65,224
		219,919	200,314	504	19,101

Pos	Beskrywing	Huidige Betellings			
		R'000	R'000	Oordrag en Subsidies R'000	Betellings vir kapitale Bates R'000
	<p><b>2. Paaie infrastruktuur</b> Doelwit: Die voorsiening en handhawing van die provinsiale netwerk wat aan gepaste standaard voldoen. <i>Waarvan</i> <i>Provinsiale-infrastruktuur</i></p>	1,100,888	310,632	747,452	42,804
	<p><b>3. Openbarevervoer</b> Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer.</p>	291,786	-	291,786	-
	<p><b>4. Verkeersbestuur</b> Om 'n gepaste gemagtigde en veilige vervoer omgewing te skep asook die voorsiening van 'n professionele effektiewe diens aan alle kliente en om inkomste generering te verhoog.</p>	314,235	52,390	261,845	-
		145,280	141,300	661	3,319
<b>9</b>	<p><b>Openbarewerke</b> Doelwit: Om die provinsialepaaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en kliëntgerigte dienslewering</p>	<b>588,919</b>	<b>471,105</b>	<b>5,384</b>	<b>112,430</b>
	<p><b>1. Administrasie</b> Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur</p>	201,689	183,341	2,687	15,661
	<p><b>2. Openbarewerke</b> Om die provinsialegeboue te bestuur en aan die Provinsie se eiendomsbehoefes te voorsien</p>	387,230	287,764	2,697	96,769
<b>10</b>	<p><b>Veiligheid, Sekuriteit en Skakeling</b></p>	<b>28,853</b>	<b>27,603</b>	<b>250</b>	<b>1,000</b>
	<p><b>1. Administrasie</b> Om die oorkoepelendebestuur van die Departement uit te voer</p>	16,359	15,329	30	1,000
	<p><b>2. Gemeenskaps-polisiëringsforum en Misdaadvoorkoming</b> Om die vestiging van Gemeenskapspolisiëringsforums te fasiliteer.</p>	4,131	4,124	7	-
	<p><b>3. Monitering en Voorspraak</b> Om slypskole oor die struktuur van die wetgewer, vasteordereëls en regulasies aan te bied en om middele tot monitering te ontwikkel en om aandag te gee aan die klagtes wat ontvang word..</p>	4,107	3,900	207	-
	<p><b>4. Navorsing strategiese plig (sake, beroep)</b> Om deur middel van die navorsingproses, die werklike oorsake van misdad vas te stel en die onderiggende knelpunte wat impak het op die deinslewering van die SAPD, vas te stel</p>	1,803	1,800	3	-
	<p><b>5. Kommunikasie</b> Om persepsies en strategieseverhoudinge tussen die Departement en sy interne- eksterne aandeelhouers deur kommunikasie en voorpraak, te bestuur</p>	2,453	2,450	3	-
<b>11</b>	<p><b>Plaaslikeregering en Behuising</b> Doelwit: Om bevoegdheid te gee aan die plaaslikesfeer van regering en om dit</p>	<b>834,158</b>	<b>289,888</b>	<b>533,765</b>	<b>10,505</b>
	<p><b>1. Administrasie</b> Beleidsformulering deur die LUR, die Hvd en ander lede van die bestuur van die</p>	106,599	99,643	2,067	4,889
	<p><b>2. Behuising</b> Om die huisverskaffingsproses te administreer, inligting te handhaaf en ook die <i>Waarvan:</i> <i>Geïntegreerde Behuising en Menslike Vestiging Ontwikkeling</i></p>	604,777	81,677	521,446	1,654
	<p><b>3. Plaaslikeregering</b> Die konsolidering van die kapasiteitsbouprogramme. Fasilitering en integrasie van streekskantore na Distriksmunisipaliteite</p>	521,331	-	521,331	-
	<p><b>4. Ontwikkeling en beplanning</b> Om distrik-en munisipale beplanning te voorsien en te koördineer, en so ook met opnamedienste doen.</p>	47,775	33,886	10,152	3,737
		75,007	74,682	100	225
<b>12</b>	<p><b>Maatskaplikeontwikkeling</b> Doelwit: Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplikebystand en Maatskaplikesekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede</p>	<b>431,750</b>	<b>274,988</b>	<b>104,811</b>	<b>51,951</b>
	<p><b>1. Administrasie</b> Om al die strategiese bestuur en ondersteuningsdienste te verskaf.</p>	104,529	53,084	6,826	44,619



Pos	Beskrywing	BYLAE			
		Huidige Betallings	Oordrag en Subsidies	Betlings vir kapitale Bates	
		R'000	R'000	R'000	R'000
	<b>2. Maatskaplike-welsynsdienste</b> Om distrik en sub-distrik administratiewe, professionele sorg en finansiële aan die armes en kwesbares.	205,071	116,021	81,877	7,173
	<b>3. Ontwikkeling- en Ondersteuningsdienste</b> Om by te dra tot die instaatstel van die omgewing waarin die gemeenskappe gemobiliseer kan word om deel te neem aan die maatskaplike ontwikkelingsprosesse.	122,150	105,883	16,108	159
<b>13</b>	<b>Sport, Kuns en Kultuur</b> Doelwit: Om eenheid in verskillendheid te bevorder deur die voorsiening van	<b>122,820</b>	<b>102,542</b>	<b>6,721</b>	<b>13,557</b>
	<b>1. Administrasie</b> Om die oorkoepelendebestuur van die Departement uit te voer	34,601	34,208	100	293
	<b>2. Kultuursake</b> Om kuns en kultuurleaaangeleentehede te bevoer en te vergemaklik.	19,992	17,473	2,150	369
	<b>3. Biblioteek en Inligtingdeinste</b> Om inligtingsdienste te voorsien en om erfenisdienste te ontwikkel en te	33,653	18,730	2,236	12,687
	<b>4. Sport en Ontspanning</b> Om sport en ontspanning te bevorder en te vergemaklik <i>Waarvan: Sport en Ontspanning Suid Africa.</i>	34,574	32,131	2,235	208
		14,820	14,093	-	727
	<b>Die Bedrag geld om voor te begroot</b>	<b>22,898,789</b>	<b>18,584,714</b>	<b>2,577,236</b>	<b>1,736,839</b>

# MOLAOKAKANYWA

**Go beakanyetša tekanyetšo ya ditšhelete go tšwa go Sekhwama sa Ditseno sa Profense bakeng sa dinyakwa tša profense ka ngwaga wa ditšhelete wa 2006/07 le go beakanyetša merero ye e amanago le seo.**

## MATSENO

**KA GO RIALO** karolo 213(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e beakanyetša gore tšhelete e ka ntšhwa go tšwa go Sekhwama sa Ditseno sa Profense go ya ka tekanyetšo ya Molao wa Palamente;

**LE GONA KA GE KAROLO 26** ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao 1 wa 1999) o beakanyetša gore Lekgotlatheramelao la Profense le swanetše go lekanyetša ditšhelete tša ngwaga o mongwe le o mongwe wa ditšhelete bakeng sa dinyakwa tša mmušo;

**KA GO REALO GO BEWA MOLAO** ke Lekgotlapeamelao la Profense ya Limpopo, ka mo go latelago:-

## Ditlhaloso

1. Ka mo Molaong wo, ka ntle ga diteng di laetša ka tsela e nngwe, lentšu goba tlhagišo efe goba efe yeo go yona tlhaloso e filwego ka go Molao wa Taolo ya Matlotlo a Setšhaba e na le tlhaloso yeo e filwego yona ka go Molao woo le gona-

**“Molao”** e akaretša Šetule;

**“ditefelo tša bjale”** e šupa dife goba dife tšeo di dirwago ke kgoro ya profense malebana le dinyakwa tša tshepedišo tša kgoro yeo, le gona e akaretša magareng ga tše dingwe, ditefelo tša phumulamegokgo ya bašomi, dithoto le ditirelo, tswala, go hirišwa ga thoto ya go se šuthe le dikgwebišano tša ditšhelete tše di amanago le dithoto le dikoloto, eupša ga e akaretše diphetišetšo le ditefelo tša dithušo tša ditšhelete tša dithoto-thuo le ditefelo tšeo di dirilwego ka fase ga karolo 73 ya Molao wa Taolo ya Matlotlo a Setšhaba;

**“Diphetišetšo le dithuso tša ditšhelete”** e šupa ditefelo tšeo di dirwago ke kgoro ya profense go lekala le lengwe la mmušo goba motho yo mongwe malebana le yeo kgoro ya mmušo e sa amogeleng se sengwe sa go swana le boleng thwii go holega, le gona e akaretša tefelo ya ditšhelete tša go beelwa mabaka;

**“tefelo ya dithoto-thuo”** e šupa tefelo yeo e dirwago ke kgoro ya profense-

- (a) ya dithoto tšeo di ka go šomišwa go sa kgaotšwe goba ka go bušeletšwa go tšweletšo go feta ngwaga o tee, le woo go wona dikholo tša ekonomi tša ka moso goba bokgoni bja tirelo bo letetšwego go ya thwii go kgoro ya profense yeo e dirago tefelo; le
- (b) yeo e swanetšego go bewa ka go legoro bjalo ka goba bonwago go ba ditefelo tša dithoto-thuo go ya ka “Tlhahlo ya tšhupetšo go Fomete ya Ekonomi e mpsha” (Nofemere 2003, Phetolelo 2) le “Tlhako ya Taolo ya Thoto” (Aporele 2004, Phetolelo 3.3) yeo e ntšhitšwego ke Sekhwamatlotlo sa Bosetšhaba ka fase ga karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba;

**“Molao wa Taolo ya Matlotlo a Setšhaba”** e šupa Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao 1 wa 1999); le

**“dithušo tša ditšhelete tša go beelwa mabaka”** e šupa kabelo go diprofense, mmušo-selegae goba mebasepala go tšwa go kabo ya ditseno ya mmušo wa bosetšhaba yeo e kgobokeditšwego maamong a bosetšhaba, yeo e beakanyeditšwego go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996.

### **Tekanyetšo ya tšhelete go dinyakwa tša profense**

2. (1) Tekanyetšo ka Lekgotlapeamelao la Profense ya tšhelete go tšwa go Sekhwama sa Ditseno sa Profense go dinyakwa tša mmušo go ngwaga wa ditšhelete wa 2006/07, go dikabo le dikarolokgolo ka gare ga kabo, le merero yeo e beilwego ka lenaneo ye e itšego, e tšwelela ka gare ga Šetule.

(2) Go ya ka karolo 3, go dirišwa ga dipeakanyetšo e laolwa go ya ka Molao wa Taolo ya Matlotlo a Setšhaba.

### **Thaetlele e kopana le go thoma**

3. Molao wo o bitšwa Molao wa Tekanyetšo wa Limpopo, 2006, le gona o thoma go šomišwa ka tšatšikgwedi ya tsebagatšo ke Tonakgolo ka kgoeletšo ka gare ga Kuranta ya Profense.

## SETULE

Kabo	Tlhaloso	Kabo le	Ditefelo tsa	Tshuthiso le	Ditefelo tsa
		Dikarolokgolo	bjale	Dithuso go	dithotokgolo
		R'000	R'000	R'000	R'000
1	<b>Ofisi ya Tonakgolo</b>	510,173	405,429	28,204	76,540
	NEPO: Go netefatša pušo ye e lokilego le tihabollo ye e matlafetšego ka go Tshapedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshapedišo le go netefatša gore go na le phetogo ya tirelo ya setšhaba le kaonafalo va kabo va ditirelo.				
	<b>1. Tshapedišo</b> Go beakanyetša merero ya ka gare go Tonakgolo, Lekgotla Khuduthamaga le Molaodi Kakaretšo ka go phethagatša mediro ya bona ya melao le tlhokomelo go ka godiša pušo e kaone.	202,403	129,458	6,000	66,945
	<b>2 Thekgo ya Tirišano</b> Thekgo ya Tirišano Go kgokaganya le go beakanyetša ketapele ya leano go dikgoro ka moka tša profense mabapi le ditaba tša tirišano ya go akaretšae go ka kgontšha diphetogo ka go mmušo.	106,649	95,406	3,223	8,020
<b>3. Mananetshepedišo le Pušo</b> Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo ya profense le tihabollo.	201,121	180,565	18,981	1,575	
2	<b>Lekgotlapeamelao la Profense</b>	96,844	81,937	11,182	3,725
	NEPO: Go phethagatša kukamelo go lekala-phethišo la mmušo, beakanyetša thekgo ya ditšhelete le tshapedišo go mekgahlo ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša tshapedišo ye e kgontšhago le thekgo go maloko a Lekgotlatheramelao.				
	<b>1. Tshapedišo</b> Go hlama le go diriša leano-tshapedišo malebana le tshapedišo le taolo ya Lekgotlapeamelao, go godiša le go boloka dikamano tša dipalamente le go fana ka bongwaledi go balaodi ba tulo.	42,057	38,579	53	3,425
	<b>2. Ditlabakelo tša maloko le Mekgahlo ya Dipolotiki</b> Maikemišetšo: Go beakanyetša megolo, ditlabakelo tša difouno le dikgopelo tša dinamelwa tša maloko le ditefelo tša diputseletšo tša dikhonstitšhuensi.	32,804	21,710	11,094	
<b>3. Ditirelo tša Palamente (Thekgo ya Phethagatšo le Dinstitšhušene)</b> Go beakanyetša ditshepedišo tšeo di amanago phethagatšo ya mošomo yeo e akaretšago ditirelo tša ditshepedišo, go tšweletša Hansate le ditirelo tša	21,983	21,648	35	300	
3	<b>Thuto</b>	11,066,540	10,090,666	481,718	494,156
	NEPO: Go beakanyetša thuto ya bophelo ka moka le tihahlo ya go tšweletša mabokgoni a go otokoga, batho ba go ba le tsebo gape ba botšweletši.				
	<b>1. Taolo</b> Go beakanyetša taolo ka kakaretšo ya tshapedišo le thekgo go tsela ya thuto.	699,698	642,484	35,474	21,740
	<b>2. Thuto ya Sekolo sa Setšhaba sa Setlwaedi</b> Go beakanyetša thuto ya setlwaedi ya setšhaba go tloga go dikreiti 1 go fihla go 12.	9,494,244	8,746,364	327,473	420,407
	2.1 Dikolo tsa Poraemari tsa Setshaba	5,075,480	5,075,480	-	-
	2.2 Dikolo tsa Sekontari tsa Setshaba	3,885,468	3,885,468	-	-
	2.3 Ditirelo tsa Seprofesenale				
	2.4 Tihabollo ya Methopo ya Badintsi				
	2.5 Dipapadi le Setso tsa tsa Sekolong				
	2.6 Dikabo tsa Boikgethelo				
	e lego				
	Lenaneophepo la Dikolo tsa Poraemari	202,039	202,039	-	-
	Lenaneokoparara la Profense	291,786	-	-	291,786
	<b>3. Thušo ya Mašeleng ya Dikolo tše Ikemego</b> Go thuša dikolo tše ikemego.	30,975		30,975	
<b>4. Thuto ya Dikolo tše Itlhaotšego tša Setšhaba</b> Go beakanyetša thuto go dikolo tša sešhaba tše itlhaotšego.	183,482	131,265	32,098	20,119	
<b>5. Thuto le Tihahlo ya Tšwetšopele</b> Go beakanyetša Thuto le Tihahlo ya Tšwetšopele (FET) go dikholetšhe tša Kholo ya Lekala la Dikholetšhe la Tihahlo ele Thuto ya Babagolo	234,433	160,922	44,061	29,450	
	43,000	20,000	-	23,000	
<b>6. Thuto le Tihahlo ya Batho ba Bagolo</b> Go beakanyetša Thuto le Tihahlo ya Batho ba Bagolo (ABET) go ya ka Molao wa Thuto va Motheo va Batho ba Baolo.	78,144	77,883	261		
<b>7. Tihabollo ya Bana Bof seng</b> Go beakanyetša Thuto ya Bana Bof seng (ECD) go Kreiti R le maemong a	52,723	52,668	55		
<b>8. Ditirelo tša Thušo le tše Sepelelanago le tšona</b> Go beakanyetša diinstitšhušene tša thuto ka moka kathekggo le ditirelo tša meleko.	292,841	279,080	11,321	2,440	
HIV le Aids	21,594	21,594	-	-	

## SETULE

Kabo	Tihaloso	Kabo le Dikarolokgolo	Ditefelo tsa bjale	Tshuthiso le Dithuso go	Ditefelo tsa dithotokgolo
		R'000	R'000	R'000	R'000
4	<p><b>Temo</b> NEPO: Go phegelela go eta pele thabollo ya tša temo go netefatša polokego ya dijo tša lapa le kgolo ye e kwagalago ya ekonomi ka tsela ya thabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlahla le go thekga phihlelelo ya methopo ya thabollo ya temo, go tlišetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya thago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kooro.</p> <p><b>1. Tshepedišo</b> Go beakanyetša methopo ya tshepedišo ya taolo, boetapele bja sepolitiki, taolo ya Matlafatšo ya Bašomi le go netefatša peakanyetšo le go ukamela ditekanyetšo tša dikgoro.</p> <p><b>2. Taolo ya Methopo ye e Tiilego</b> Go nolofatša thabollo ya mananeokgoparara a tša temo le thokomelo <i>E lego:</i> <i>Tihokomelo ya mabu/naga</i></p> <p><b>3. Thušo le Tihabollo ya Balemi</b> Go netefatša kabo ya ditirelo go dilete tša go fapana <i>E lego:</i> <i>Lenaneo le Kwagalago la Thušo ya tša Temo</i> <i>Lenaneokgoparara la Profense</i></p> <p><b>4. Ditirelo tša Kalafo ya Diruiwa</b> Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphelo a batho ba Afrika Borwa.</p> <p><b>5. Ditirelo tša Nyakišišo ya Theknolotši &amp; Tihabollo</b> Go nolofatša nyakišišo ya tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.</p> <p><b>6. Ekonomi ya tša Temo</b> Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga.</p> <p><b>7. Tihahlo ya Temo ye e Beakantšwego</b> Go beakanyetša thuto le tihahlo ya tša temo.</p>	1,028,787	703,725	18,910	306,152
		141,811	106,829	15,232	19,750
		200,219	24,281	43	175,895
		7,565	7,565	-	-
		579,948	480,428	3,348	96,172
		50,143	-	-	50,143
		43,767	-	-	43,767
		17,118	16,662	28	428
		37,859	28,037	54	9,768
		14,429	14,306	123	
		37,403	33,182	82	4,139
5	<p><b>Sesegotlotlo sa Profense</b> <b>Maikemisetso:</b> Go sepedisa Sekkhwama-tlotlo sa Profense</p> <p><b>1. Tshepediso</b> Maikemisetso: Go sepedisa kgoro go ya ka Molao wa Ditirelo ya Setsnaba le Molao wa Matlotlo Public</p> <p><b>2. Sustainable Resource Management</b> Go sepedisa ditekanyetšo le ditshenyagelo tsa Profense le Masepala</p> <p><b>3. Taolo ya Diphahlo le Dithoto</b> Go laola dithoto le diphahlo tsa mmuso.</p> <p><b>4. Taolo ya Matlotlo.</b> Go sepedisa ditirelo tsa akhaonting, thabollo ya mananeo -tshomiso tsela ya kato</p>	286,652	278,474	314	7,864
		77,035	74,259	131	2,645
		41,576	39,729	70	1,777
		24,504	22,028	14	2,462
		143,537	142,458	99	980
6	<p><b>Tihabollo ya Ekonomi, Tikologo le Boeti</b> <b>Maikemisetso: Go hlhabolla ekonomi, go godisa taolo mesomo ya tikologo ka mo Profenseng</b></p> <p><b>1. Tshepediso</b> Go netefatša ditirelo tsa tsela ya taolo, kgokagano le dilete.</p> <p><b>2. Tihabollo ya Ekonomi</b> Go laola thabollo kgolo ya ekonomi ka mo Profenseng.</p> <p><b>3. Tihabollo ya Ekonomi</b> Go netefatša gore mesomo ya Tikologo le Boeti e a hlhabolwa ka mo Profenseng.</p> <p><b>4. Tikologo le Boeti</b> Go netefatša gore mesomo ya Tikologo le Boeti e a hlhabolwa ka mo Profenseng.</p>	675,038	392,948	261,463	20,627
		250,294	231,178	621	18,495
		7,100	7,055	45	-
		191,735	43,180	148,555	-
		225,909	111,535	112,242	2,132

## SETULE

Kabo	Tihaloso	Kabo le Dikarolokaolo	Ditefelo tsa biale	Tshuthiso le Dithuso ao	Ditefelo tsa dithotokaolo
		R'000	R'000	R'000	R'000
7	<p><b>Maphelo</b> NEPO: Go aba tirelo ya maphelo le tše amanago le tšona go ya ka molao.</p> <p><b>1. Tshapedišo</b> Go sepetšha taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo.</p> <p><b>2. Ditirelo tša Maphelo tša Dilete</b> Go aba Ditirelo tša Tlhokomelo tša Maphelo a Motheo (Molao 63 wa 1997) le Ditirelo tša Maokelo tša Dilete. E lego: <i>Lenaneo la Phepo le Logagantšwego</i> <i>Ditšhelete Ditirelo tša Malwetši a Forensiki</i></p> <p><b>3. Ditirelo tša Kalafa tša Tšhoganetšo</b> Go abja ga Ditirelo tša Kalafa tša Tšhoganetšo go akaretša phetisetšo ya inter-hospital le tshapedišo ye e beakantšwego ya balwetši</p> <p><b>4. Ditirelo tša Maokelo tša Profense</b> Go sepedišwa ga ditirelo tša maokelo, tšeo di ka fihlelelwago, tša maleba le gona tše kgontšhago le ditirelo tša go ithaola tša kakaretšo, go akaretša tirelo ye e ithaotšego ya tšoşološo, gammogo le maemo a tihahlo ya diprofešenale</p> <p><i>4.1 Dipetlele-kakaretso (Tsa Dilete)</i> <i>4.2 Psychiatric/Mental Hospitals</i></p> <p><b>5. Ditirelo tša Maokelo tša Gare</b> Go hlabolla lenaneo la ditirelo tša maphelo tša dilete go ba e lego le bao e ka bago bašomi ba Kgoro ya Maphelo</p> <p><i>5.1 Ditirelo tsa Dipetlele tsa Thesiari tsa Profense tseo go tsona</i> <i>Dithuso go ya ka Mabaka</i> <i>Ditirelo-setshaba tsa Thesiari</i></p> <p><b>6. Disaense tša Maphelo le Tihahlo</b> Go fa dibaka tša tihahlo le tihabollo go bao e lego bašomi le bao ba nago le bokgoni ba Kgoro ya Maphelo E lego: <i>Tihahlo le Dinyakišišo tša Seprofešenale tša Maphelo</i></p> <p><b>7. Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo</b> Go aba ditirelo tša thekgo tšeo di nyakwago ke kgoro go fihlelela maikemišetšo a yona.</p> <p><b>8. Taolo ya Didirišwa tša Maphelo</b> Go aba leano la matlotlo le tihabollo ya mananeokgoparara go ditlabela tše amogegagago tša maphelo, go hlokomela ditlabela tša maphelo le go di boloka di le maemong a ka lokišwago. E lego: <i>Mananeokgoparara a Profense</i> <i>Tšoşološo ya Maokelo.</i></p>	<p>5,447,933</p> <p>314,407</p> <p>2,763,897</p> <p>175,861</p> <p>38,385</p> <p>270,830</p> <p>601,924</p> <p>486,665</p> <p>115,259</p> <p>493,397</p> <p>421,818</p> <p>71,579</p> <p>225,765</p> <p>72,411</p> <p>437,792</p> <p>339,921</p> <p>102,125</p> <p>48,247</p>	<p>4,760,773</p> <p>304,772</p> <p>2,543,411</p> <p>139,726</p> <p>26,375</p> <p>184,000</p> <p>591,015</p> <p>479,148</p> <p>111,866</p> <p>431,547</p> <p>410,068</p> <p>21,479</p> <p>172,900</p> <p>57,193</p> <p>433,228</p> <p>99,900</p> <p>-</p> <p>18,000</p>	<p>114,052</p> <p>5,362</p> <p>47,972</p> <p>30,000</p> <p>10</p> <p>830</p> <p>5,176</p> <p>3,516</p> <p>1,661</p> <p>2,850</p> <p>2,750</p> <p>100</p> <p>51,798</p> <p>88</p> <p>64</p> <p>-</p> <p>-</p> <p>1,010,462</p> <p>504</p> <p>747,452</p> <p>291,786</p> <p>261,845</p> <p>661</p>	<p>573,108</p> <p>4,273</p> <p>172,514</p> <p>6,135</p> <p>12,000</p> <p>86,000</p> <p>5,733</p> <p>4,001</p> <p>1,732</p> <p>59,000</p> <p>9,000</p> <p>50,000</p> <p>1,067</p> <p>15,130</p> <p>4,500</p> <p>240,021</p> <p>102,125</p> <p>30,247</p>
8	<p><b>Ditsela le Dinamelwa</b> Maikemišetšo: Go beakanyetša, hlabolla le go boloka dinamelwa tše bolokeqilego tše lomagantšwego tša profense.</p> <p><b>1. Taolo</b> Go beakanyetša taolo kamoka ya dinamelwa tša profense.</p> <p><b>2. Meagokgoparara ya Ditsela</b> Go bekanyetsa le go hlokomela togagano ya ditsela go ba maemong a maleba go kgotsofatsa mosepelo, tshomiso ya maleba ya methopo bakeng sa kgonagatso, boikarabeloTle go kgotsofatsa badirisi. E lego: <i>Lenaneokgoparara la Profense</i></p> <p><b>3. Dinamelwa tša bohle</b> Go beakanya, laola le go nolofatša peakanyetšo ya ditirelo tša dinamelwa tša</p> <p><b>4. Taolo ya Sephethephethe</b> Go netefatša gore dinamelwa ka moka tša praebete le tša mmušo di na le dilaesense le go boloka molao le toka ditseleng.</p>	<p>1,780,322</p> <p>219,919</p> <p>1,100,888</p> <p>291,786</p> <p>314,235</p> <p>145,280</p>	<p>704,636</p> <p>200,314</p> <p>310,632</p> <p>-</p> <p>52,390</p> <p>141,300</p>	<p>504</p> <p>747,452</p> <p>291,786</p> <p>261,845</p> <p>661</p>	<p>65,224</p> <p>19,101</p> <p>42,804</p> <p>-</p> <p>3,319</p>

Kabo	Tihaloso	Kabo le Dikarolokgolo	Ditefelo tsa bjale	Tshuthiso le Dithuso go	Ditefelo tsa dithotokgolo
		R'000	R'000	R'000	R'000
9	<b>Ditsela le Dinamelwa</b> <b>Maikemišetšo:</b> Go laola ditsela tša profense, meago le dithotho ka tšhomišo ya methopo e maleba e beakantšwego bakeng sa go aba ditirelo tše kgontšhago, tša maikarabelo gape tšeo di direlago badiriši.  <b>1. Taolo</b> Go bekanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo.  <b>2. Mešomo ya Setšhaba</b> Go laola meago ya profense le go bekanyetša profense ka nyakego ya yona ya dithoto	588,919	471,105	5,384	112,430
		201,689	183,341	2,687	15,661
		387,230	287,764	2,697	96,769
10	<b>Polokego, Tšhireletšo le Kgokagano</b> <b>Maikemišetšo:</b> Go netefatša tiragatšo ya Sephodisa sa Afrika Borwa yeo e nago le maikarabelo, kgontšhago le yeo e tsamaišanago le ditirelo ka Limpopo maleba le Molaotseo, Molao wa Sephodisa wa Afrika Borwa le Molaokakanywa wa Polokego le Tšhireletšo le go netefatša gore Sephodisa sa Afrika Borwa se lebelela dinyakwa tša sephodisa go ditšhaba tšeo di lebanego feela le Limpopo le dinagamagae tšeo di e bopago.  <b>1. Taolo</b> Go dira taolo ka moka ya kgoro.  <b>2. Foramo ya Sephodisa sa Setšhaba le Thibelo ya Bosenvi</b> Go nolofatša tšhamo ya Diforamo tša Sephodisa sa Setšhaba le go fokotša bosenyi bja selegae.  <b>3. Tekolo, le Nyakišišo</b> Go diragatša meletlo ka ga sebopego sa Lekgotlapeamelao, melao yeo e lego gona le taolo le go hlabolla ditlabakelo tša tekolo le go lebelela dipelaelo tšeo di amogelwago.  <b>4. Dinyakisiso</b> Go hlama ka tsela ya tšhepediso ya dinyakisiso mabaka a tseneletsego a bosenyi le go nyakisisa mathata ao a paledisago kabo ya ditirelo go SAPS  <b>5. Dikgokaganyo</b> Go laola dikakanyo le dikamano tsa tselatshediso magareng ga kgoro le le bakgathatema ba ka gare le ba ka ntle ka tsela ya dikgokaganyo le boemedi.	28,853	27,603	250	1,000
		16,359	15,329	30	1,000
		4,131	4,124	7	
		4,107	3,900	207	
		1,803	1,800	3	
		2,453	2,450	3	
11	<b>Pušo Selegae le Kago ya Mengwako</b> <b>Maikemišetšo:</b> Go matlafatša le go lekola mmušo wa selegae, go hloma tikologo  <b>1. Taolo</b> Tiro ya Lenaneotshepedišo ke MEC le Hlogo ya Kgoro le maloko a mangwe a  <b>2. Kago ya Mengwako</b> Go laola tšhepedišo ya kago ya mengwako, boloka tshedimošo le go laola Moo e lego gore : <i>Kago ya Mengwako e Lomagantšwego le Tihabollo ya Tulo ya Batho</i>  <b>3. Pušo Selegae</b> Matlafatšo ya manao, nolofatšo le Tomaganyo ya diofisi tša selete go Bomasepala ba dilete.  <b>4. Tihabollo le Peakanyo</b> Go beakanyetša le go kgokaganya peakanyo ya dilete le mebasepala bjalo ka ditirelo tsa go nyakisisa.	834,158	289,888	533,765	10,505
		106,599	99,643	2,067	4,889
		604,777	81,677	521,446	1,654
		521,331	-	521,331	-
		47,775	33,886	10,152	3,737
		75,007	74,682	100	225
12	<b>Tihabollo ya Setšhaba</b> <b>NEPO:</b> Go beakanyetša tomaganyo ya bobotlana ya Setšhaba. Go fokotša bodiidi le mathata a HIV/AIDS ka mananeo a tihabollo ya go kgotlelela ka tirišano le dikemedi tša phethagatšo (go swana le Di-NGO, Mekgatlo e Sego ya Mmušo le Mekgahlo ya go Thewa go Setšhaba.  Go beakanyetša maano ka moka a taolo le ditirelo tša thekgo.  <b>2. Ditirelo tša Mediro ya Setšhaba</b> Go beakanyetša taolo ya dilete le diletenyana le, tšhokomelo ya profeseane le ditšhelete go bahloki	431,750	274,988	104,811	51,951
		205,071	116,021	81,877	7,173



## SETULE

Kabo	Tihaloso	Kabo le	Ditefelo tsa	Tshuthiso le	Ditefelo tsa
		R'000	R'000	R'000	R'000
	<b>3. Ditirelo tša Thekgo le Tihabollo</b> <i>Go beakanyetša tikologo yeo e kgontšhago moo e lego gore ditšhaba di ka tutuetšwa go tšea karolo ka go ditshepedišo tša setšhaba.</i>	122,150	105,883	16,108	159
<b>13</b>	<b>Dipapadi, Bokgabo le Setšo</b> <b>Maikemišetšo:</b> Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tihabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	<b>122,820</b>	<b>102,542</b>	<b>6,721</b>	<b>13,557</b>
	<b>1. Taolo</b> <i>Go dira taolo ka moka ya kgoro.</i>	34,601	34,208	100	293
	<b>2. Merero ya Setso.</b> <i>Go godiša le go nolofatsa merero ya bokgabo le setso.</i>	19,992	17,473	2,150	369
	<b>3. Ditirelo tsa Bokgobapuku le Tshedimoso.</b> <i>Go beakanya ditirelo tsa tshedimoso le go nolofatsa tihabollo le kgodiso ya ditirelo tsa bohwa.</i>	33,653	18,730	2,236	12,687
	<b>4. Dipapadi le Boitapološo</b> <i>Go godiša le go nolofatša dipapadi le boitapološo.</i> <i>Moo e lego gore:</i>	34,574	32,131	2,235	208
	<i>Dipapadi le Boitapološo Afrika Borwa</i>	14,820	14,093	-	727
	<b>Palomoka ye e swanetšego go abja</b>	<b>22,898,789</b>	<b>18,584,714</b>	<b>2,577,236</b>	<b>1,736,839</b>

## MULAYOTIBE

U vhetshela u itela mukovho wa masheleni u bva kha Tshikwama tsha Mbuelo tsha Vundu hu u itela thodea dza Vundu dza nwaha wa muvhalelano wa 2006/07 na u vhetshela u itela mafhungo matuku a elanaho na zwenezwo

### MARANGAPHANDA

**HUURI** khethekanyo 213 (2) ya Mulayotibe wa Riphabuliki ya Afurika Tshipembe, 1996 I vhetshela uri masheleni a nga kha di bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu fhedzi hu tshi tevhedzwa mukovho nga Mulayo wa Phalamennde;

**NAHONE HUURI KHETHEKANYO 26** ya Mulayo wa Ndaulo ya Masheleni a Vhathu 1999 (Mulayo No. 1 wa 1999) u tshi vhetshela uri Vhusimamilayo ha Vundu vhu tea u avhela masheleni kha nwaha munwe na munwe wa muvhalelano u itela thodea dza muvhuso;

**ZWINO NGAURALO HU KHOU VHEWA MULAYO** nga Vhusimamilayo ha Vundu nga ndila i tevhelaho:-

### Thandavhudzo

1. Kha uyu Mulayo nga nda ha musu zwi re ngomu zwi tshi amba nga inwe ndila, ipfi lifhio na lifhio kana vhubufiwa he ha tandavhudziwa kha Mulayo wa Ndaulo ya Masheleni a Vhathu i na thandavhudzo ye ya newa kha uyo Mulayo nahone;

**“Mbadelo dzi re hone”** zwi amba mbadelo dzo itwaho nga muvhuso wa vundu malugana na kushumele kwa uyo muhasho, nahone hut shi katelwa zwinwe zwithu, mbadelo dza ndiliso dza vhashumi, thundu na tshumelo, nzwalelo, u renndiwa ha ndaka i sa sudzuluseiho na phiriso ya masheleni zwi elanaho na ndaka na khwalo, fhedzi zwi sa kateli phiriso na mbadelo ya thuso ya ndaka khulwane na mbadelo dzo itwaho fhasi ha khethekanyo 73 ya Mulayo wa Ndaulo ya Masheleni a Vhathu;

**“Mbadelo dza ndaka khulwane”** zwi amba mbadelo dzo itwaho nga muhasho wa vundu-

- (a) u itela ndaka ine ya nga shumiswa u ya na u ya kana ya dovhoswa u shumiswa lwa u fhira nwaha muthihi, na zwine u bva khazwo mbuelo ya Ekonomi kana hune ndisedzo ya tshumelo ya vha yo livhiswa kha muhasho wa vundu kha u ita mbadelo; nahone
- (b) dzine dza tea u khethekanywa sa kana dzine dza nga dzhiwa u itela mbadelo ya ndaka khulwane zwi tshi ya nga “Reference Guide ntswa ya Ekonomi Mbumbo (Nyendavhusiku 2003, vesheni 2) na “Muhanga wa ndangulo ya Ndaka (Lambamai 2004, vesheni 3.3) ye ya bviswa nga Mulangagwama wa

Lushaka fhasi ha khethekanyo 76 ya Mulayo wa Ndaulo ya Masheleni a Vhathu;

**“Mphomali dza Nyimele”** zwi amba u avhelwa ha mavundu, muvhuso wapo, kana vhomasipala u bva kha mukovhe wa mbuelo yo itwaho nga lushaka kha muvhuso wa lushaka yo vhetshelwaho u itela khethekanyo 214 (1) (c) ya Mulayotewa wa Riphabuliki ya Afurika Tshipembe, 1996;

**“Mulayo”** zwi katela na Shedulu;

**“Mulayo wa Ndaulo ya Masheleni a Vhathu”** zwi amba Mulayo wa Ndaulo ya Masheleni a Vhathu, 1999 (Mulayo No. 1 wa 1999), na

**“Phiriso na Thusedzo”** zwi amba mbadelo dzo itwaho nga muvhuso wa vundu kha tshinwe tshiimiswa tsha muvhuso kana muthu ufhio na ufhio ane malugana na izwio muhasho wa vundu wa si wane tshithu tshai re na ndeme yeneyo sa mbuelo nahone zwi katela mbadelo dza mphomali dza nyimele.

#### **U avhelwa ha masheleni u itela thodea dza vundu**

2. (1) U avhelwa nga Vhusimamilayo ha Vundu ha masheleni u bva kha Tshikwama tsha Mbuelo tsha Vundu u itela thodea dza muvhuso kha nwaha wa muvhalelano wa 2006/07 kha dzivouthu na khethekanyo khulwane ngomu kha vouthu, na u itela dzinwe ndivho dzo livhiwaho, zwo dzudzanyiwa kha Shedulu.

(2) Hu tshi tevhedzwa khethekanyo 3, u shumiswa ha mukovho zwi ya nga Mulayo wa Ndaulo ya Masheleni a Vhathu.

#### **Dzina lipfufhi na mathomo**

3. Uyu Mulayo u vhidzwa u pfi Mulayo wa Mukovho wa Limpopo, 2006, nahone u thoma u shuma nga datumu ine ya do tiwa nga Premia nga mulevho kha Gazethe ya Muvhuso.

SHEDULU

Vou	Thandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfkhiselo na ndambezoo kha	Mbadelo na ndaka dza pfuma
		R'000	R'000	R'000	R'000
1	<p><b>Ofisi ya Premia</b>  <b>NDIVHO:</b> U vhona uri hu vhe na mavhusele avhudi, mveledziso i sa gumi, na vphupulanne ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mihasho i thome na pulane dzayo dza ndaulo na u vhona uri hu na u shanduka ha tshumelo dza vhathu na ndisedzo ya tshumelo yo khwiniswaho.</p> <p><b>1. Ndaulo</b>                      U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yavho ya mulayo na ya vhlavhelesi kathihi na u bveledza mavhusele avhudi.</p> <p><b>2. Thikhedzo ya Thanganelano</b>                      U tanganya na u netshedza zwisitirathedzhi zwa vhurangaphanda kha kha mihasho yothe ya vundu malugana na mafhungoa a thanganyelano dzo livhiswaho kha u khwinisa tshanduko kha tshumelo ya vhathu.</p> <p><b>3. Mavhusele na Mbekanyamaitekle</b>                      U langa mbekanyamaitele ho shumiswa zwisitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.</p>	510,173	405,429	28,204	76,540
	<p><b>1. Ndaulo</b>                      U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yavho ya mulayo na ya vhlavhelesi kathihi na u bveledza mavhusele avhudi.</p>	202,403	129,458	6,000	66,945
	<p><b>2. Thikhedzo ya Thanganelano</b>                      U tanganya na u netshedza zwisitirathedzhi zwa vhurangaphanda kha kha mihasho yothe ya vundu malugana na mafhungoa a thanganyelano dzo livhiswaho kha u khwinisa tshanduko kha tshumelo ya vhathu.</p>	106,649	95,406	3,223	8,020
	<p><b>3. Mavhusele na Mbekanyamaitekle</b>                      U langa mbekanyamaitele ho shumiswa zwisitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.</p>	201,121	180,565	18,981	1,575
2	<p><b>Vhusimamilayo ha Vundu</b>  <b>NDIVHO:</b> U vha na vhudifhinduleli ha vhlavhelesi kha tshipida tsha khoro ya muvhuso, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwaho kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamilayo.</p> <p><b>1. Ndaulo</b>                      U vhumba na u shumisa mbekanyamaitele malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bveledza na u vhlunga vhusaka ho tanganelanaho vhuakati ha dziphalamennde na u netshedza tshumelo dza vhunwaleli kha vhaofisiri vhatshimbidzi.</p> <p><b>2. Zwileludzi zwa Mirado na Mahoro a Politiki</b>                      U netshedza u itela malamba, zwileludzi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vkhethelo.</p> <p><b>3. Tshumelo dza Phalamennde (Thikhedzo ya Tshimiswa na Matshimbizelwe)</b>                      U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimbizelwe a Nndu, u bveledzwa ha Hansard na tshumelo ya dzinyambo.</p>	96,844	81,937	11,182	3,725
	<p><b>1. Ndaulo</b>                      U vhumba na u shumisa mbekanyamaitele malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bveledza na u vhlunga vhusaka ho tanganelanaho vhuakati ha dziphalamennde na u netshedza tshumelo dza vhunwaleli kha vhaofisiri vhatshimbidzi.</p>	42,057	38,579	53	3,425
	<p><b>2. Zwileludzi zwa Mirado na Mahoro a Politiki</b>                      U netshedza u itela malamba, zwileludzi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vkhethelo.</p>	32,804	21,710	11,094	
	<p><b>3. Tshumelo dza Phalamennde (Thikhedzo ya Tshimiswa na Matshimbizelwe)</b>                      U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimbizelwe a Nndu, u bveledzwa ha Hansard na tshumelo ya dzinyambo.</p>	21,983	21,648	35	300
3	<p><b>Pfunzo</b>  <b>Ndivho:</b> U netshedza vhugudisi na pfunzo ya u guda i sa gumi swikisaho kha vhathu vha re na zwikili, ndivho ya mishumo kathihi na vha bvelelaho.</p> <p><b>1. Ndaulo</b>                      U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo.</p> <p><b>2. Pfunzo ya zwikolo zwazwo ya vhathu</b>                      U netshedza pfunzo zwayo ya vhathu u bva kha Gireidi 1 u swika kha 12.</p> <p><b>2.1 Zwikolo zwa Vhathu zwa Phuraimari</b></p> <p><b>2.2 Zwikolo zwa Vhathu zwa Sekondari</b></p> <p><b>2.3 Shumelo dza Phurofesheni</b></p> <p><b>2.4 Mveledziso ya Zwiko Zwa Vhathu</b></p> <p><b>2.5 Mvelele Na Mitambo zwa Zwikolo</b></p> <p><b>2.6 Mphomali dza Nyimele</b>                      dzine khadzo ha vha na:                      Mufusho wa Zwikolo zwa Phuraimari</p> <p><b>2.7 Zwiimiswa zwa nga Ngomu zwa Vundu</b></p> <p><b>3. Mitikedzelo ya zwikolo zwo diimisaho</b>                      U tikedza zwikolo zwo diimisaho.</p> <p><b>4. Pfunzo ya zwikolo zwa sipentshala zwa vhathu</b>                      U netshedza pfunzo kha zwikolo zwa sipeshala zwa vhathu.</p> <p><b>5. Pfunzo ya Ntha na Vhugudisi</b>                      U netshedza Pfunzo ya Ntha na Vhugudisi kha kholedzhi dza vhugudisi dza ntha dza vhathu hu tshi tevhedzwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha.</p> <p><i>Hune Khaho ha vha:</i>                      U netshedza Pfunzo ya Ntha na Vhugudisi kha kholedzhi dza vhugudisi dza ntha dza vhathu hu tshi tevhedzwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha.</p>	11,066,540	10,090,666	481,718	494,156
	<p><b>1. Ndaulo</b>                      U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo.</p>	699,698	642,484	35,474	21,740
	<p><b>2. Pfunzo ya zwikolo zwazwo ya vhathu</b>                      U netshedza pfunzo zwayo ya vhathu u bva kha Gireidi 1 u swika kha 12.</p>	9,494,244	8,746,364	327,473	420,407
	<p><b>2.1 Zwikolo zwa Vhathu zwa Phuraimari</b></p>	5,075,480	5,075,480	-	-
	<p><b>2.2 Zwikolo zwa Vhathu zwa Sekondari</b></p>	3,885,468	3,885,468	-	-
	<p><b>2.3 Shumelo dza Phurofesheni</b></p>				
	<p><b>2.4 Mveledziso ya Zwiko Zwa Vhathu</b></p>				
	<p><b>2.5 Mvelele Na Mitambo zwa Zwikolo</b></p>				
	<p><b>2.6 Mphomali dza Nyimele</b>                      dzine khadzo ha vha na:                      Mufusho wa Zwikolo zwa Phuraimari</p>	202,039	202,039	-	-
	<p><b>2.7 Zwiimiswa zwa nga Ngomu zwa Vundu</b></p>	291,786	-	-	291,786
	<p><b>3. Mitikedzelo ya zwikolo zwo diimisaho</b>                      U tikedza zwikolo zwo diimisaho.</p>	30,975		30,975	
	<p><b>4. Pfunzo ya zwikolo zwa sipentshala zwa vhathu</b>                      U netshedza pfunzo kha zwikolo zwa sipeshala zwa vhathu.</p>	183,482	131,265	32,098	20,119
	<p><b>5. Pfunzo ya Ntha na Vhugudisi</b>                      U netshedza Pfunzo ya Ntha na Vhugudisi kha kholedzhi dza vhugudisi dza ntha dza vhathu hu tshi tevhedzwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha.</p>	234,433	160,922	44,061	29,450
	<p><i>Hune Khaho ha vha:</i>                      U netshedza Pfunzo ya Ntha na Vhugudisi kha kholedzhi dza vhugudisi dza ntha dza vhathu hu tshi tevhedzwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha.</p>	43,000	20,000	-	23,000

**SHEDULU**

Vou	Thandavhudzo	Voutu na khethekanyo R'000	Mbadelo dza zwino R'000	Pfukhiselo na ndambezo R'000	ndaka dza pfuma R'000
	<p><b>6. Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa</b> U netshedza Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa hu tshi tevhedzwa na Mulayo wa Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa.</p> <p><b>7. Mveledziso ya Nyaluwo ya Nwana ya Murango</b> U netshedza Pfunzo ya Nyaluwo ya Nwana ya Murango kha Gireidi R na maimo a u ranga hu tshi tevhedzwa Bambiri Litshena 5</p> <p><b>8. Tshumelo Thikhedzi na dzo Tanganelanaho</b> U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithihi na thikhedzo kathihi na mulingo wa nda. <i>dzine khadzo ha vha na:</i> <i>Na HIV na Aids (pfunzo ya Zwikili zwa Matshilisano)</i></p>	78,144	77,883	261	
		52,723	52,668	55	
		292,841	279,080	11,321	2,440
		21,594	21,594	-	-
<b>4</b>	<p><b>Vhulimi</b> NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafhu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u vbelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha</p> <p><b>1. Ndaulo</b> U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vhona uri hu vhe na vhpulane vhu vbelelaho na na u monithara migaganyagwama ya muvhuso.</p> <p><b>2. Ndagulo ya zwiko zwa ndalamo</b> U konanya mveledziso ya zwiimiswa zwa vhulimi na u londola zwine: mbekanyamaiteke ya thikhedzo ya vhulimi <i>Zwine Khazwo:</i> <i>Ndondolo ya mavu</i></p> <p><b>3. Thikhedzo ya vhalili na mveledziso</b> U vhona uri hu vhe na ndisedzo ya tshumelo kha zwitiriki zwo <i>Zwine Khazwo:</i> <i>Progireme ya Thusedzo ya Vhulimi</i> <i>Zwiimiswa zwa Vundu</i></p> <p><b>4. Tshumelo ya zwifuwo</b> U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vhatu vha Afrika Tshipembe.</p> <p><b>5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso</b> U konanya thodisiso ya vhulimi na thekinolodzhi dzo teaho na u netshedza tshumelo dza ndaulo ya mafungo.</p> <p><b>6. Ekonomi ya Vhulimi</b> U konanya tshanduko ya dzithandela na Ndaka i re fnasi ha muvhuso</p> <p><b>7. Mbumbo ya vhugudisi ha vhulimi</b> U netshedza pfunzo ya vhulimi na vhugudisi</p>	1,028,787	703,725	18,910	306,152
		141,811	106,829	15,232	19,750
		200,219	24,281	43	175,895
		7,565	7,565	-	-
		579,948	480,428	3,348	96,172
		50,143	-	-	50,143
		43,767	-	-	43,767
		17,118	16,662	28	428
		37,859	28,037	54	9,768
		14,429	14,306	123	
		37,403	33,182	82	4,139
<b>5</b>	<p><b>Vhulangagwama ha Vundu</b> Ndivho: u vhona uri hu vha ema mavhusele avhudi, vhpulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu na tshandulkiso ya tshumelo ya vhatu kathihi na ndisedzo ya tshumelo yo khwiniswaho.</p> <p><b>1. Ndaulo</b> mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho.</p> <p><b>2. Ndagulo ya Zwiko zwi sa Gumi</b> U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwibviswa na mugaganyagwama wa masipala na wa Vundu.</p> <p><b>3. Ndaka na Ndagulo ya Khwalo</b> U langa ndaka na khwalo zwa Muvhuso.</p> <p><b>4. Kulangele kwa Gwama</b> U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo</p>	286,652	278,474	314	7,864
		77,035	74,259	131	2,645
		41,576	39,729	70	1,777
		24,504	22,028	14	2,462
		143,537	142,458	99	980

**SHEDULU**

Vou	Thandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	Mbadelo na ndaka dza pfuma
		R'000	R'000	R'000	R'000
6	<p><b>Mveledziso ya Ekonomi, Mupo na Vhuendelamashango Ndivho:</b> U bveledzisa ekonomi, u khwinisa na u langa nyito dza mupo kha Vundu.</p> <p><b>1: Ndaulo</b> U vhona uri hu vhe na ndaulo ya tshitirathedzhi tsha vhulanguli , vhudavidzano na tshumelo dza zwitiriki.</p> <p><b>2: Vhupulani ha Ekonomi</b> U khwinisa nyaluwo na mveledziso ya Ekonomi</p> <p><b>3: Mveledziso ya Ekonomi</b> U vhona uri hu vhe na u khwiniswa na nyaluwo ya ekonomi i sa gumi kha Vundu.</p> <p><b>4:Mupo na Vhuendelamashango</b> U vhona uri huvhe na mveledziso ya nyito dza ndaulo ya mupo na maendelamashango.</p>	675,038	392,948	261,463	20,627
		250,294	231,178	621	18,495
		7,100	7,055	45	-
		191,735	43,180	148,555	-
		225,909	111,535	112,242	2,132
7	<p><b>Mutakalo</b></p> <p><b>1. Ndaulo ya Mutakalo</b> U laula ndangulo ya vhupulane na ndaulo nyanganredzi ya Muhasho wa Mutakalo</p> <p><b>2. Tshumelo dza Mutakalo dza Tshitiriki</b> <i>Dzine khadzo:-</i> <i>Mbekanyamushumo ya Pfushi yo Tanganelanaho HIV/AIDS</i> <i>Forensic Pathology Services Grant</i></p> <p><b>3. Tshumelo dza Mishonga dza Shishi</b> U netsshedza tshumelo dza nishonga dza shishi dza phanda ha sibadela zwi</p> <p><b>4. Tshumelo dza Sibadela tsha Vundu</b> Ndisedzo ya tshumelo dza sibadela dzi swikeleleaho, dzo fanelaho na thumelo nyanganredzi dza sipentshela dzi bveledzeaho, zwi tshi katela na tshumelo ya mbueledzo ya sipentshela, kathihi na tshifhinga tsha u gudisa <i>Zwine khazwo:-</i> <i>4.1 Zwibadela (Dzingu) Nyangaredzi</i> <i>4.2 Psychiatric/Mental Hospitals</i></p> <p><b>5. Tshumelo dza Sibadela dza Vhukati</b> U bveledza ndila dza tshumelo ya mutakalo ya tshitiriki, u tanganya <i>Zwine khazwo:-</i> <i>5.1 Tshumelo dza Sibadela dza Vhukati</i> <i>dzine khadzo ha vha na:</i> <i>Mphomali dza nyimele Tshumelo dza Ntha</i></p> <p><b>6. Saints dza Mutakalo na Vhugudisi</b> U netshedzwa ha vhugudisi na tshifhinga tsha mveledziso hu u itela vhashumi vha re vha vhukuma vha re na vhukoni vha Muhasho wa  <i>Vhane khavho:-</i> <i>Thodisiso na Vhugudisi ha Phurofesheni ha Mutakalo</i></p> <p><b>7. Tshumelo dza Thikhedzo ya Ndongolo ya Mutakalo</b> U netshedza tshumelo ya thikhedzo l Todeaho nga muhasho u itela u</p> <p><b>8. Ndongulo ya Zwileludzi zwa Mutakalo</b> U netshedza vhupulani ha pfuma na mveledziso ya zwishumiswa uri zwi vhe zwileludzi zwa mutakalo zwi tangane-dzeaho. na u vhona uri zwi dzule zwi  <i>Zwine khazwo</i> <i>Zwiimiswa zwa Vundu</i> <i>Mvusuludzo ya Zwiimiswa zwa Sibadela</i></p>	5,447,933	4,760,773	114,052	573,108
		314,407	304,772	5,362	4,273
		2,763,897	2,543,411	47,972	172,514
		175,861	139,726	30,000	6,135
		38,385	26,375	10	12,000
		270,830	184,000	830	86,000
		601,924	591,015	5,176	5,733
		486,665	479,148	3,516	4,001
		115,259	111,866	1,661	1,732
		493,397	431,547	2,850	59,000
		421,818	410,068	2,750	9,000
		71,579	21,479	100	50,000
		225,765	172,900	51,798	1,067
		72,411	57,193	88	15,130
		437,792	433,228	64	4,500
		339,921	99,900	-	240,021
		102,125	-	-	102,125
		48,247	18,000	-	30,247
8	<p><b>Dzibada na Vhuendi NDIVHO:</b> U netshedza, u bveledza na u vhulunga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu.</p> <p><b>1. Ndaulo</b> U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha vundu.</p>	1,780,322	704,636	1,010,462	65,224
		219,919	200,314	504	19,101

**SHEDULU**

Vou	Thandavhudzo	khethekanyo khulwane	Mbadelo dza zwino	ndambezo kha	ndaka dza pfuma
		R'000	R'000	R'000	R'000
	<p><b>2. Zwiimisiwa zwa nga ngomu zwa Dzibada</b> U vhetshela na hu vhulunga u tangana ha dzibada hu u itela tshiimo tsho teaho kha u swikisedza matshimbilele, u sumela ha zwiko ho fhelelaho u utelavudifhinduleli.</p> <p align="center"><i>Hune khazwo:</i> <i>Themamvelelo ya Vundu</i></p>	1,100,888	310,632	747,452	42,804
	<p><b>3. Vhuendi ha Zwiendedzi zwa Muvhuso</b> U pulana, u langa na u leludza mbetshelo ya tshumelo dza vhuendi ha ha vhathu ha vundu na zwiimisiwa nga kha thanganyelo ya zwiko zwa vundu na</p>	291,786	-	291,786	-
	<p><b>4. Ndangulo ya Vhuendi</b> U vhona uri zwiendedzi zwa phuraivethe na zwa muvhuso kha vundu zwi na laisentsi na uri zwi tevhedze ndaela na milayo ya badani.</p>	314,235	52,390	261,845	-
		145,280	141,300	661	3,319
<b>9</b>	<p><b>Mishumo ya Vhathu</b> <b>NDIVHO:</b> U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya</p>	<b>588,919</b>	<b>471,105</b>	<b>5,384</b>	<b>112,430</b>
	<p><b>1. Ndaulo</b> U nethshedza tshuelo ya thikhedzo kha mishumo mihulwane ya muhasho nga kha mbekanyamushumothukhu dzi tevhelaho: ndangulo, tshumelo dzo tanganelanaho, zwiko na thikhedzo ya mbekanyamushumo.</p>	201,689	183,341	2,687	15,661
	<p><b>2. Mishumo ya Vhathu</b> U langula zwifhato zwa muvhuso na u netshedza vundu thodea dzalo dza</p>	387,230	287,764	2,697	96,769
<b>10</b>	<p><b>Mbulungeo, Tsireledzo na Vhukonanyi</b> <b>NDIVHO:</b> U vhona uri Tshumelo ya Tshipholisa ya Afrika Tshipembe Limpopo i vhe yavhudi nahone i re na vhudifhinduleli, zwi tutshelanaho na Ndayotewa, Mulayo wa Tshipholisa wa Afrika Tshipembe na Bammbiri Litshena nga ha Mbulungeo na Tsireledzo hafhu na u vhona zwauni Tshipholisa tsha Afrika Tshipembe tshi dzhenelele nga lwo fhelelaho kha thodea dza vhadzulapo dza u pholisa dzo livhiswaho kha Limpopo na mbumbo yalo ya mahayani.</p>	<b>28,853</b>	<b>27,603</b>	<b>250</b>	<b>1,000</b>
	<p><b>1. Ndaulo</b> U laula ndangulo yothe ya muhasho</p>	16,359	15,329	30	1,000
	<p><b>2. Foramu ya Tshipholisa ya Vhadzulapo na Thivhelo ya Vhugvehenga</b> U leludza u thomiwa ha Foramu dza Tshipholisa dza Vhadzulapo, na u fhungudza u vha hone ha vhuvevhenga kha vhutshilo ha vhathu</p>	4,131	4,124	7	-
	<p><b>3. U monithara, Thoduluso na Vhuambeli</b> U ita tshapo nga ha muhanga wa Vhusimamilayo, ndaela dzo imaho, ndayo na ndaulo na u bveledza kushumiselwe kwa u monithara na u shumana na mbilaelo dzo tanganedzwaho DN: FTV Foramu dza</p>	4,107	3,900	207	-
	<p><b>4. Khethekanyo va Maitele a Thodisiso va Vhubinduzi</b></p>	1,803	1,800	3	-
	<p><b>5. Vhudavhidzano</b> U langa mbonalo na ndila ya vhukati ha muhasho na vhashelamulenzhe vha ngomu na vha nda nga kha vhudavhidzano na thikhedzo ya vhathu.</p>	2,453	2,450	3	-
<b>11</b>	<p><b>Muvhuso Wapo na Zwa Dzinndu</b> <b>NDIVHO:</b> U engagedza maanda na u monithara muvhuso wapo, u sika nyimele ine khayo ha vha na mveledziso ya dzinndu, u vhona uri hu na vhpulane ho tanganelanaho ha tshiriki na madzingu, na u bveledzisa, u vha hone ha muhanga wa vhpulane, u leludza mbekanyamushumo dza dza vhwkwamani ha vharangaphanda vha sialala, mveledziso ya yo tanganelanaho ya dzidoroboni na mahayani, na u tanganyiwa ha ndangulo ya tshinyalelo ya</p>	<b>834,158</b>	<b>289,888</b>	<b>533,765</b>	<b>10,505</b>
	<p><b>1. Ndaulo</b> U vhumbiwa ha mbekanyamaitele nga Murado wa Khorotshitumbe, Thoho ya Muhasho na vharwe mirado vha ndangulo ya Muhasho.</p>	106,599	99,643	2,067	4,889
	<p><b>2. Dzinndu</b> U laula maitele a netshedzo ya dzinndu, u vhlunga data, na u laula ndaka i sa sudzuluswi, u langula vhwaleli na tshikimu tsha thikhedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedzano na thikhedzo ya mutikedzelo wa dzinndu. U fhata sisiteme ya ndangulo ya thandela dzi bvelelaho.</p> <p align="center"><i>Dzine khazwo:</i> <i>U tanganywa ha zwa dzinndu na Nzudzano ya Vhathu</i></p>	604,777	81,677	521,446	1,654
		521,331	-	521,331	-

**SHEDULU**

Vou	Thandavhudzo	Voutu na khethekanyo khulwane R'000	Mbadelo dza zwino R'000	Pfukhiselo na ndambezo kha R'000	Mbadelo na ndaka dza pfuma R'000
	<b>3. Muvhuso Wapo</b> U pfumbiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U leludza na u tanganywa ha ofisi dza dzingu dza Masipala wa Tshitiriki.	47,775	33,886	10,152	3,737
	<b>4. Vhupulani na Mveledziso</b> U vhetshela na u konanya pulane dza zwitiriki na masipala sa tshumelo ya thodisiso.	75,007	74,682	100	225
<b>12</b>	<b>Ndondolo</b> <b>NDIVHO:</b> U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhashai. <b>1. Ndaulo</b> U vhulunga ndila dza tshumelo ya thikhedzo na ndangulo vhukati ha <b>2. Tshumelo dza Ndondolo ya Matshilisano</b> U netshedza tshumelo dza ndondolo ya matshilisano ya maimo vhukoni na i bvelelaho kha vhashai na vha sa koni u diitela zwo livhiswa kha mveledziso i bvelelaho na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a MuvhusoMadzangano a Vhadzulapo na manwe vhanwe vhanetshedzi vha dzitshumelo. <b>3. Tshumelo dza Thikhedzo na Mveledziso</b> U thusedza kha vhupo hukundelwaho vhune khaho vhadzulapo vha nga tutuwedziwa u shela mulenzhe kha maitele a mveledziso ya matshilisano.	<b>431,750</b>	<b>274,988</b>	<b>104,811</b>	<b>51,951</b>
	<b>1. Ndaulo</b> U vhulunga ndila dza tshumelo ya thikhedzo na ndangulo vhukati ha	104,529	53,084	6,826	44,619
	<b>2. Tshumelo dza Ndondolo ya Matshilisano</b> U netshedza tshumelo dza ndondolo ya matshilisano ya maimo vhukoni na i bvelelaho kha vhashai na vha sa koni u diitela zwo livhiswa kha mveledziso i bvelelaho na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a MuvhusoMadzangano a Vhadzulapo na manwe vhanwe vhanetshedzi vha dzitshumelo.	205,071	116,021	81,877	7,173
	<b>3. Tshumelo dza Thikhedzo na Mveledziso</b> U thusedza kha vhupo hukundelwaho vhune khaho vhadzulapo vha nga tutuwedziwa u shela mulenzhe kha maitele a mveledziso ya matshilisano.	122,150	105,883	16,108	159
<b>13</b>	<b>Mitambo, Vhutsila na Mvelele</b> <b>NDIVHO:</b> U hudza vhuthihi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele hu sa gumiho Limpopo. <b>1. Ndaulo</b> U laula ndangulo yothe ya Muhasho <b>2. Mafhungo a zwa sialala</b> Mveledziso na vhukonanyi ha nyito dza sialala. <b>3. Laiburari na Tshumelo ya Mafhungo</b> U disedza tshumelo dza mafhungo na u konanya mveledziso na vhubveledzi ha tshumelo dza vhufa. <b>4. Mitambo na Vhudimvumvusi</b> U bveledzisa na u konanya mitambo na vhudimvumvusi <i>Zwine Khazwo: Mitambo na Vhudimvumvusi Africa Tshipembe</i>	<b>122,820</b>	<b>102,542</b>	<b>6,721</b>	<b>13,557</b>
	<b>1. Ndaulo</b> U laula ndangulo yothe ya Muhasho	34,601	34,208	100	293
	<b>2. Mafhungo a zwa sialala</b> Mveledziso na vhukonanyi ha nyito dza sialala.	19,992	17,473	2,150	369
	<b>3. Laiburari na Tshumelo ya Mafhungo</b> U disedza tshumelo dza mafhungo na u konanya mveledziso na vhubveledzi ha tshumelo dza vhufa.	33,653	18,730	2,236	12,687
	<b>4. Mitambo na Vhudimvumvusi</b> U bveledzisa na u konanya mitambo na vhudimvumvusi <i>Zwine Khazwo: Mitambo na Vhudimvumvusi Africa Tshipembe</i>	34,574	32,131	2,235	208
		14,820	14,093	-	727
	<b>THANGANYELO YA MUTENGO U NO DO VOUTELIWA</b>	<b>22,898,789</b>	<b>18,584,714</b>	<b>2,577,236</b>	<b>1,736,839</b>



# NAWUMBISI

**Ku endlela ku avela mali ku suka eka Nkwama wa Xifundzankulu wa Mali ya Tiko ku endlela swilaveko swa xifundzankulu hi lembe-ximali ra 2006/07 na ku endlela timhaka ta lehansi ka swona.**

## MANGHENELO

**HAMBILESWI** xiyenge xa 213(2) xa Vumbiwa ra Riphabliki ra Afrika Dzonga, 1996 xi kombisaka leswaku mali yi nga ha kumiwa eka Nkwama wa Xifundzankulu wa Mali ya Tiko ntsena hi ku landza maavele hi Nawu wa Palamende;

**NASWONA HAMBILESWI XIYENGE XA 26** xa Nawu wa Mafambisele ya Mali ya Tiko, 1999 (Act 1 wa 1999) xi endlelaka leswaku Mfumo wa Xifundzankulu wu fanele wu ava mali hi lembe-ximali rin'wana na rin'wana ku endlela swilaveko swa mfumo;

Mfumo wa Milawu **WU NGHENISA NAWU** hi ndlela leyi yi landzelaka:-

## Tinhlamuselo

1. Eka Nawu lowu, handleka ka loko mhaka yi kombisa swin'wana, rito rihi ni rihi kumbe xivulwa lexi eka nhlamuselo yi nga vekiwa eka Nawu wa Mafambisele ya Mali ya Tiko xi nga nhlamuselo leyi yi nga nyikiwa xona eka Nawu wolowo naswona—

**“ku hundzisela na swipfuno swa mali”** swi vula tihakelo leti ti nga endliwa hi ndzawulo ya xifundzankulu eka vandla rin'wana ra mfumo kumbe munhu wihi ni wihi hi ku endlela leswi ndzawulo ya mfumo yi nga kumeki nchumu wa nkoka wo fana na swona, naswona swi katsa na tihakelelo ta swipfuno swa swipimelo:

**“Nawu wa Mafambisele ya Mali ya Tiko”** swi vula Nawu wa Mafambisele ya Mali ya Tiko, 1999 (Nawu wa 1 wa 1999);

**“Nawu”** ri katsa na Xedulu;

**“swipfuno swa swipimelo”** swi vula mphakelo eka swifundzankulu, mfumo wa ndhawu kumbe vamasipala ku suka eka xiphemu xa mfumo xa mali ya tiko leyi yi nga humesiwa eka mfumo wa rixaka, leyi yi nga vekiwa hi xiyenge xa 214 (1)(c) xa Vumbiwa ra Riphabliki ra Afrika Dzonga, 1996.

**“tihakelelo ta swibye”** swi vula tihakelelo tihi ni tihi leti ti nga endliwa hi ndzawulo ya xifundzankulu—

- (a) ta swibye leswi swi nga ha tirhisiwaka hi ku yisa emahlweni kumbe nakambe ku tlula lembe rin’we, naswona eka leyi swikumiwa swa mali swa mundzuku kumbe vukorhokeri byi languteriwaka ku va kona ku suka eka ndzawulo ya xifundzankulu leyi yi endlaka hakelo yoleyo; naswona
- (b) sweswo swi fanela ku vekiwa tani hi kumbe ku tekiwa tani hi tihakelo ta swibye hi ku landza “Reference Guide to the new Economic Format” (Hukuri 2003, Xiphemu xa 2) na “Asset Management Framework” (Dzivamisoko 2004 Xiphemu xa 3.3) leyi yi nga humesiwa hi Vankwama va Rixaka ehansi ka xiyenge xa 76 xa Nawu wa Mafambisele ya Mali ya Tiko;

**“tihakelo ta sweswi”** swi vula tihakelelo tihi ni tihi leti ti endliwaka hi ndzawulo ya xifundzankulu hi ku endlela swilaveko swa matirhele swa ndzawulo yoleyo, naswona swi katsa na, exikarhi ka swilo swin’wana, tihakelelo to ririsa ta vatirhi, tinhundzu na vukorhokeri, swiengetelo, ku rhenta nhundzu yo famba-famba na matirhisele ya mali lawa ya fambelanaka na swibye na tinhundzu, kambe swi nga katsi ku hundzisela na tihakelo ta swipfuno swa mali eka nhundzu ya sweswi na tihakelelo leti ti nga endliwa ehansi ka xiyenge xa 73 xa Nawu wa Mafambisele ya Mali ya Tiko;

## **Ku ava mali ku endlela swilaveko swa xifundzankulu**

2. (1) Ku ava hi Mfumo wa Xifundzankulu ka mali ku suka eka Nkwama wa Xifundzankulu wa Mali ya Tiko ku endlela swilaveko swa mfumo eka lembe-ximali ra 2006/07, eka tivhoti na swiyenge-nkulu endzeni ka vhoti, na swikongomelo swi kongomisa leswi swi nga longoloxiwa, swi vekiwa eka Xedulu.

(2) Ehansi ka xiyenge xa 3, ku tirhisa mali yo aviwa swi le hansi ka Nawu wa Mafambisele ya Mali ya Tiko.

## **Nhloko-Mhaka hi ku komisa**

3. Nawu lowu wu vitaniwa Nawu wa Limpopo wa Maavele, 2006, naswona wu sungula ku tirha hi siku leri ri nga ta tivisiwa hi Holobyenkulu hi xitivisa-nawu eka Gazete ya Mfumo.

Xiavo	Nhiamuselo	Xiavo na Xiyenge-nkulu R'000	Tihakelelo ta sweswi R'000	Thiransifere na timali to pfuneta R'000	Tihakelelo ta tinhundzu to pfuneta R'000
1	<p>Hofisi ya Holobyenkulu</p> <p>Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tihisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri.</p> <p>1. Vufambisi Xikongomelo: Byo fambisa timbaka ta le ndzeni ta Hofisi ya Holobyenkulu na leswi kongomisiweke eka ku nyikiwa vuseketeri bya vufambisi na mahulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyuniti ta vufambisi byo hlawuleka.</p> <p>2. Vukorhokeri byo Seketela na Vupulani bya Nhluvukiso. Byo nyika vupulani na ku vuhlanganisi bya Switirateji swa Xifundzankulu na ku vona leswaku vuxokoxoko byi tshama byi ri kona ku endlela ku endla swiboho swi tiya na ku nyika nseketelo eka</p> <p>3. Vukorhokeri bya Xinawu Byo fambisa ku ncinca ka vutirheli bya xinawu na timbaka ta mintirho eka Xifundzankulu xa Limpopo.</p>	510,173	405,429	28,204	76,540
		202,403	129,458	6,000	66,945
		106,649	95,406	3,223	8,020
		201,121	180,565	18,981	1,575
2	<p>Mfumo wa Milawu wa Xifundzankulu</p> <p>XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu.</p> <p>1. Vufambisi Byo endla na ku tihisa pholisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, tlakusa na ku hlayisa vuxaka eka ku hlangana ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vufambisi.</p> <p>2. Migingiriko ra Swirho na Minhlango ya Minhlango ya tipolotiki Ku nyika miholo, ku tihisa thelefoni na ku klilemiwa ka mali ya swofamba swa swa swirho na ku hakelelo swiengetelo swa tihofisi leti va hlawuriweke eka tona</p> <p>3. Vukorhokeri bya Palamende Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vufambisi na Yindlu yo Chaviseka.</p>	96,844	81,937	11,182	3,725
		42,057	38,579	53	3,425
		32,804	21,710	11,094	-
		21,983	21,648	35	300
3	<p>Dyondzo</p> <p>Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tihisa kungu ra dyondzo na vuleteri bya nkoka, ku titiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela:</p> <p>1. Vufambisi Ku nyika vufambisi byo angarhela bya sisteme ya dyondzo hi ku landza Nawu wa Matirhele wa Dyondzo ya Rixaka, Nawu wa Mafambisile ya Mali ya Tiko, na milawu yin'wana.</p> <p>2. Dyondzo ya swikolo swa Vanhu swo toloveleka Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntlawa wa 1 ku fikela eka 12 ti fambisana na Nawu wa Swikolo wa Afrika Dzonga</p> <p>2.1 Swikolo swa Rixaka swa le Hansi 2.2 Swikolo swa Rixaka swa le Henhla 2.3 Vutirheli bya Xipurofexini 2.4 Ku Hluvukisa Vutirheli bya Vanhu 2.5 Mintlangu ni Ndhavuko eSwikolweni 2.6 Swipfuno swa ku ya hi Xiyimo Laha ku nga:- Nongonoko wa Rixaka wa Swakudya swa Swikolo Swi tihisiwa swa Xifundzankulu</p> <p>3. Mfuneto eka swikolo leswi swi tiyimelaka Wo seketela swikolo leswi swi tiyimelaka swa tiphurayimari na tisekondari ku fambisana ni Nawu wa Swikolo.</p>	11,066,540	10,090,666	481,718	494,156
		699,698	642,484	35,474	21,740
		9,494,244	8,746,364	327,473	420,407
		5,075,480	5,075,480	-	-
		3,885,468	3,885,468	-	-
		202,039	202,039	-	-
		291,786	-	-	291,786
		30,975	-	30,975	-

Xiavo	Nhlamuselo	Xiavo na	Tlhakelelo ta	Thiransifere na	Tlhakelelo ta
		Xiyenge-nkulu	sweswi	timali to	tinhundzu to
		R'000	R'000	R'000	R'000
	4. <b>Dyondzo ya Swikolo swa mani na mani swa xipexele</b> Swo nyika dyondzo leyi yi bohaka eka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mpfapfarhuto wa 6 dyondzo yo katsakanya	183,482	131,265	32,098	20,119
	5. <b>Dyondzo ya ku yisa emahlweni Vuleteri</b> Yo nyika Dyondzo ya ku Yisa Emahlweni na Vuleteri (FET) eka tikholichi ta Tiko ta Vuleteri bya ku yisa emahlweni (FET) hi ku landza Nawu wa Dyondzo yo yisa Emahlweni na Vuleteri <i>Laha ku nga:</i> <i>Sekitara leyi lulamisiweke ya Dyondzo yo yisa Emahlweni na Tikholichi ta Vuleteri</i>	234,433	160,922	44,061	29,450
		43,000	20,000	-	23,000
	6. <b>Dyondzo ya Masungulo ya Lavakulu na Vuleteri</b> Yo nyika Dyondzo ya Masungulo ya Lavakulu na Vuleteri hi ku landza Nawu wa Vuleteri na Dyondzo ya Masungulo	78,144	77,883	261	-
	7. <b>Ku Hluvukisa ka Dyondzo ya Lavantsongo</b> Ku nyika Dyondzo ya Lavantsongo eka Ntlawa wa R na swiyimo swa le hanshi hi ku landza Mpfapfathuto wa 5.	52,723	52,668	55	-
	8. <b>Vukorhokeri bya ku pfuna vatirhi na leswi fambisanaka ni yona.</b>  Ku nyika mavandla ya dyondzo hinkwawo hi vuleteri. <i>Laha ku nga:</i> <i>HIV na Aids(Dyondzo Vuswikoti byo Tihanyisa)</i>	292,841	279,080	11,321	2,440
		21,594	21,594	-	-
4	<b>Vurimi</b> <b>Xikongomelo:</b> Ku ringeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluko, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantshwa na vatsoniwa na ku fikelela:	1,028,787	703,725	18,910	306,152
	1. <b>Vufambisi</b> Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo.	141,811	106,829	15,232	19,750
	2. <b>Mafambisele ya Nkarhi wo leha ya Swipfuno</b> Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlayiso <i>Laha ku nga:</i> <i>Twisiseka wo Seketela wa Vurimi</i>	200,219	24,281	43	175,895
		7,565	7,565	-	-
	3. <b>Nseketelo na Nhluvuko wa Varimi</b> Ku vonisisa leswaku ku ni vukorhokeri bya ntleketelo eka miganga yo hambanahambana <i>Laha ku nga:</i> <i>Nongonoko wo Twisiseka wo Seketela wa Vurimi</i> <i>Swi tirhisiwa swa Xifundzankulu</i>	579,948	480,428	3,348	96,172
		50,143	-	-	50,143
		43,767	-	-	43,767
	4. <b>Vukorhokeri bya Vutshunguri bya Swiharhi</b> Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlayiso wa vanhu wa Afrika Dzonga	17,118	16,662	28	428
	5. <b>Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvuko</b>  Ku olovisa vulavisisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vuxokoxoko	37,859	28,037	54	9,768
	6. <b>Ntivo-ikhonomi ya Vurimi</b> Ku hlenganisa na ku olovisa ku cinca ka tiprojeke na tinhundzu lawurwa hi nfumo	14,429	14,306	123	-
	7. <b>Vuleteri bya Vurimi byo Lulamisiwa</b> Ku nyika dyondzo na vuleteri bya vurimi	37,403	33,182	82	4,139
5	<b>Nkwama wa Xifundzankulu</b> <b>XIKONGOMELO :</b> Ku fambisa Nkwama wa Xifundzankulu	286,652	278,474	314	7,864
	1. <b>Vufambisi</b> Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka.	77,035	74,259	131	2,645

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu R'000	Tihakelelo ta sweswi R'000	Thiransifere na timali to pfuneta R'000	Tihakelelo ta tinhundzu to pfuneta R'000
	<p><b>2. Vufambisi bya Switirho Nkarhi wo leha</b> Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali.</p> <p><b>3. Vufambisi bya Nhundzu ni vutihlamuleri</b> Ku fambisa nhundzu ya mfumo na vutihlamuleri.</p> <p><b>4. Vufambisi bya swa Timali</b> Ku fambisa vutiheli bya tinkota, ku hlulukisa sisiteme na nongonoko wa ku avela.</p>	41,576	39,729	70	1,777
		24,504	22,028	14	2,462
		143,537	142,458	99	980
<b>6</b>	<p><b>Nhluvukiso wa Ikonomi, Mbangu na Vuendzi</b> <b>Xikongomelo:</b> Ku hlulukisa ikonomi, tlakusa na ku lawula migingiriko ya swa mbagu ya xifundzankulu.</p> <p><b>1. Vufambisi</b> Ku vonisisa vufambisi vulawuri, vuhlanganisi na vutiheli bya swifundza.</p> <p><b>2. Mapulanele ya ikonomi</b> Ku fambisa ku tlakusiwa ka ku ndlandlamuka ka ikonomi ya Xifundzankulu</p> <p><b>3. Nhluvukiso wa ikonomi</b> Ku vonisisa ku tlakusiwa na vulawuri bya migingiriko ya swa Mbangu na swa Vuendzi swa Xifundzankulu</p> <p><b>4. Mbangu na Vuendzi</b> Ku tlakusiwa ka kuntirhisa kahle ni nkarhi wo leha switirhisiwa swa ntumbuluku vu antswisa nkoka na vuhlayiseki bya mbangu</p>	675,038	392,948	261,463	20,627
		250,294	231,178	621	18,495
		7,100	7,055	45	-
		191,735	43,180	148,555	-
		225,909	111,535	112,242	2,132
<b>7</b>	<p><b>Rihanyu</b> <b>XIKONGOMELO:</b> Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu</p> <p><b>1. Vufambisi</b> Ku fambisa vufambisi bya xitirateji na mafambisele yo angahela ya Ndzawulo ya Rihanyo</p> <p><b>2. Vukorhokeri bya Rihanyo hi Miganga</b> Ku nyika Vukorhokeri bya Masungulo bya Nhlaysiwa wa Rihanyo (Nawu wa 63 wa 1997) na Vukorhokeri bya Swibedlele swa Miganga</p> <p><i>Laha ku nga:</i> <i>HIVAids</i> 175,861 139,726 30,000 6,135 <i>Nkwama wa Vutiheli bya Vulavisisi bya Vuvabyi bya Forensiki</i> 38,385 26,375 10 12,000</p> <p><b>3. Vukorhokeri bya swa Vutshunguri bya Xihatla</b> Ku nyika Vukorhokeri bya Xihatla bya Vutshunguri kun nga se fika exibedlele ku katsa na ku rthurhisa exikarhi ka swibedlele na vutleketti bya vavabyi lebyi nga pulaniwa.</p> <p><b>4. Vukorhokeri bya Xibedhele xa Xifundzankulu</b> Byo nyika vukorhokeri byo kumeka hi ku olova, bya kahle, tirhaka &amp; na vukorhokeri bya xipexele byo angahela, ku tatsa na vukorhokeri bya xipexele byo antswisa mahanyele, na ku letela vatirhi va rihanyo va profexeni na vulavisisi.</p> <p><i>4.1 Dipetlele-kakaretso (Tsa Dilete)</i> 486,665 479,148 3,516 4,001 <i>4.2 Psychiatric/Mental Hospitals</i> 115,259 111,866 1,661 1,732</p> <p><b>5. Vukorhokeri bya Xibedhele bya le Xikarhi</b> Ku hlulukisa xitirateji xa vukorhokeri bya rihanyo xa muganga, ku hlanganisa ku rthurhisa na hangalasa vukorhokeri eka masipala, hlulukisa tisisiteme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku nghena ettiniki.</p> <p><i>5.1 Vutiheli bya Swibedhele swa lehenhla swa Xifundzankulu</i> <i>laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> 421,818 410,068 2,750 9,000 71579 21479 100 50000</p> <p><b>6. Sayense ya Rihanyo na Vuleteri</b> Ku endla vuleteri na minkateko ra nhluvuko eka vatirhi lava nga thoriwa na lava va nga lunghela ku thoriwa va Ndzawulo ya Rihanyo <i>Laha ku nga:</i> <i>Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso</i> 72,411 57,193 88 15,130</p> <p><b>7. Vukorhokeri bya Nseketelo wa Rihanyo</b> Ku endla vukorhokeri bya nseketelo lebyi laviwaka hi ndzawulo ku fikelela swikongomelo swa wona</p>	5,447,933	4,760,773	114,052	573,108
		314,407	304,772	5,362	4,273
		2,763,897	2,543,411	47,972	172,514
		175,861	139,726	30,000	6,135
		38,385	26,375	10	12,000
		270,830	184,000	830	86,000
		601,924	591,015	5,176	5,733
		486,665	479,148	3,516	4,001
		115,259	111,866	1,661	1,732
		493,397	431,547	2,850	59,000
		421,818	410,068	2,750	9,000
		71579	21479	100	50000
		225,765	172,900	51,798	1,067
		72,411	57,193	88	15,130
		437,792	433,228	64	4,500

Xiavo	Nhlamuselo	Xiavo na	Thiransifere na		Tihakelelo ta
		Xiyenge-nkulu	Tihakelelo ta sweswi	timali to pfuneta	Tihakelelo ta tindhundzu to pfuneta
		R'000	R'000	R'000	R'000
	<b>8. Vufambisi bya Swiolovisi swa Rihanyu</b> Ku endla ku pulana lokukulu na nhluvukiso wa switirhisiwa swo amukeleka swa rihanyo, hlayisa swiolovisi swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku tirhiseka. <i>Laha ku nga:</i> <i>Switirhisiwa swa Xifundzankulu</i> <i>Mfunxelelo wa Swibedlele</i>	339,921	99,900		240,021
		102,125	-	-	102,125
		48,247	18,000	-	30,247
<b>8</b>	<b>Vutleketli</b> <b>XIKONGOMELO:</b> Ku nyika, ku hluvukisa na ku hlayisa sisisteme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu.	<b>1,780,322</b>	<b>704,636</b>	<b>1,010,462</b>	<b>65,224</b>
	<b>1. Vufambisi</b> Ku endla vufambisi hi ku angarhela bya sisisteme ya vutleketli bya xifundzankulu	219,919	200,314	504	19,101
	<b>2: Ku aka Mapatu</b> Xikongomelo: Ku nyika na ku hlayisa mapatu ku va eka xiyimo xa kahleku <i>leswi ku nga</i> <i>Miako ya Xifundzankulu</i>	1,100,888	310,632	747,452	42,804
		291,786	-	291,786	-
	<b>3. Vutleketli bya Mani na Mani</b> Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu  Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu	314,235	52,390	261,845	
	<b>4. Vulawuri bya swoFamba</b> Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki emapatwini ya hina.	145,280	141,300	661	3,319
<b>9</b>	<b>Mintirho ya Mani na Mani</b> <b>XIKONGOMELO:</b> Ku lawula mundzu ya xindzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.	<b>588,919</b>	<b>471,105</b>	<b>5,384</b>	<b>112,430</b>
	<b>1. Vufambisi</b> Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tirhisa minongonoko-ntsongo leyi lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swipfuno swa vufambisi	201,689	183,341	2,687	15,661
	<b>2. Mintirho ya mani na Mani</b> Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu.	387,230	287,764	2,697	96,769
<b>10</b>	<b>Vuhlayiseki, Vusirheleri na Vuhlanganisi</b> <b>XIKONGOMELO:</b> Ku vona leswaku vukorhokeri bya Xiphorisa bya Afrika Dzonga eLimpopo byi ni vutihlamuleri, bya tirha na ku va byi tirhela vanhu, naswona byi fambisana na Vumbiwa, Nawu wa Xiphorisa wa Afrika Dzonga na Phepha ro Basa ra Vuhlayiseki, Vusirheleri na Vuhlanganisi na ku thela ku voniwa leswaku Xiphorisa xa Afrika Dzonga xi langutisa swilaveko swa vanhu kahle leswi swi kongomaneke ni Limpopo na tindhawu ta le makaya.	<b>28,853</b>	<b>27,603</b>	<b>250</b>	<b>1,000</b>
	<b>1. Vufambisi</b> Byo fambisa vufambisi hinkwabyo bya ndzawulo	16,359	15,329	30	1,000
	<b>2. Foramu ya Maphorisa ya Vaaki na Nsivelo wa Vugevenga</b>  Swo olovisa ku simekiwa ka Tiforamu ta Maphorisa ya Vaaki, na ku hunguta ku humelela ka vugevenga bya le xikarhi ka vanhu	4,131	4,124	7	
	<b>3. Nkambelo, Vulavisisi na Milawu</b> Swo fambisa tinhlengaletano ta rimba ra mfumo wa milawu, swileriso swa nkarhi hinkwawo, milawu na swinawana na ku antswisa switirhisiwa swa nkambelo na ku langutisa swivilelo leswi swi kumekaka.	4,107	3,900	207	
	<b>4. Xiyenge xa Vulavisi bya Xitirateji xa Matirele</b> Ku tumbuluxa hi ndlela ya vualvisisi swivangelonkulu swa vugevenga na ku lavisisa swiphigo leswi nga kona leswi swi rhalakanyaka eka ntirho wa vukorhokeri bya SAPS	1,803	1,800	3	

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu R'000	Tihakelelo ta sweswi R'000	Thiransifere na timali to pfuneta R'000	Tihakelelo ta tinhundzu to pfuneta R'000
	<b>5. Vuhlanganisi</b> Ku fambisa mavonelo na vuxaka nga kona exikarhi ka ndzawulo lava khumbhekaka va le ndzeni na va le handle hi vuhlanganisi na milawu.	2,453	2,450	3	
<b>11</b>	<b>Mfumo wa Ndhawu na Tindlu</b> <b>XIKONGOMELO:</b> Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbuluxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.	<b>834,158</b>	<b>289,888</b>	<b>533,765</b>	<b>10,505</b>
	<b>1. Vufambisi</b> Ku endla pholisi hi Xirho xa Huvonkulu na Nhloko ya Ndzawulo na swirho swin'wani swa vufambisi bya Ndzawulo.	106,599	99,643	2,067	4,889
	<b>2. Tindlu</b> Wo fambisa maendlele ya mphakelo wa tindlu, hlayisa vuxokoxoko, na ku fambisa tinhundzu ta ndhawu yin'we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlanganisi.  Ku aka sisteme yo tiya ya mafambisele ya tiprojeke. <i>Leswi ku nga</i> <i>Nkwama wa Tindlu wa Afrika Dzonga</i> <i>Ndhawu leyi ku tshamaka vanhu</i>	604,777	81,677	521,446	1,654
	<b>3. Timhaka ta Ndhavuko</b>  Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku hlanganisa <i>Leswi ku nga</i> <i>Nkwama wa Xiyimo wo Aka wa Mfumo wa Ndhawu</i>	521,331 47,775	- 33,886	521,331 10,152	- 3,737
	<b>4. Nhluvuko na ku Pulana</b> Ku nyika na ku fambisa pulani ya xifundza na masipala tani hi vukorhokeri  To tiakusa na ku hlanganisa timhaka ta ndhavuko na ku nyika vukorhokeri	75,007	74,682	100	225
<b>12</b>	<b>Nhluvukiso wa Nhlaysiso</b> <b>XIKONGOMELO:</b> Ku nyika nete ya Nhlaysiseko wa Vanhu lowu Hlayisekaka. Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkari wo leha na minhlanganano (yo fana na Minhlanganano leyi nga Tirheleki Mali,	<b>431,750</b>	<b>274,988</b>	<b>104,811</b>	<b>51,951</b>
	<b>1. Vufambisi</b> Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo.	104,529	53,084	6,826	44,619
	<b>2. Vukorhokeri bya Nhlaysiso wa Vanhu</b> Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vuthogomeri bya xipurofexini na hi timali eka swisiwana na lava va enghozini.	205,071	116,021	81,877	7,173
	<b>3. Vukorhokeri bya Nhluvukiso na Nseketelo</b> Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku hoxa xandla eka maendlelo yo hluvukisa vanhu.	122,150	105,883	16,108	159
<b>13</b>	<b>Mintlangu, Vutshila na Ndhavuko</b> <b>XIKONGOMELO:</b> Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.	<b>122,820</b>	<b>102,542</b>	<b>6,721</b>	<b>13,557</b>
	<b>1. Vufambisi</b> Byo endla vufambisi hinkwabyo bya Ndzawulo	34,601	34,208	100	293
	<b>2. Timhaka ta Ndhavuko</b> Ntiakuso na ku fambisa misingiriko ya vutshila na ndhlavuko.	19,992	17,473	2,150	369
	<b>3. Layiburari na Vukorhokeri bya Mahungu</b> Byo nyika vukorhokeri bya mahungu na ku fambisa nhluvuko na ku tiakusa vukorhokeri bya mfumo.	33,653	18,730	2,236	12,687
	<b>2. Mintlangu</b> Yo tiakusa na ku olovisa mintlangu na vutiolori <i>Leyi yi nga:</i> <i>Mintlangu na Vutiolori bya Afrika Dzonga</i>	34,574 14,820	32,131 14,093	2,235 -	208 727
	<b>Ntsengo lowu faneleke ku pimanyetiwa</b>	<b>22,898,789</b>	<b>18,584,714</b>	<b>2,577,236</b>	<b>1,736,839</b>



## UMTHETHOMLINGWA

Kunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi enyakeni weemali ka-2006/07 kanye nokuqalelela ezinye iindaba ezincani ezikhambelana nalokhu.

### ISETHULO

**NANYANA** isigaba 213(2) somThethosisekelo weRiphabhligi yeSewula Afrika ka-1996 sibeka bona imali ingadoswa esiKhwameni seNgeniso sePhrovinsi ngokwabiwa mThetho wePalamende;

**BEGODU NANYANA** isigaba 26 somThetho wokuPhathwa kweeMali zomBuso ka-1999 (umThetho wenomboro 1 ka-1999) sibeka bona isiBethamthetho sePhrovinsi kufanele sabe imali unyaka omunye nomunye weemali ukuhlangabezana neemfuno zombuso;

**NGAKHO WENZIWE UMTHETHO** siBethamthetho sePhrovinsi ngendlela elandelako:-

### Iinhlathululo

KilomThetho, ngaphandle kwalokha ubujamo bubeka ngenye indlela, elinye nelinye igama elinikelwe ihlathululo emThethweni wokuPhathwa kweeMali zomBuso linehlathululo kilowo mThetho begodu-“**umThetho**” ufaka iTjhejuli;

“**ukubhadela kwanjesi**” kutjho okhunye nokhunye ukubhadela okwenziwe mnyango wephrovinsi mayelana neemfuno zokusebenza komnyango lowo, begodu kufaka hlangana nezinye izinto, ukubhadelwa kwemirholo yabasebenzi, ipahla nemisebenzi, inzalo, irente yepahla engatjhidiko kanye nokuthenga nokuthengisa okukhambelana nepahla neenkolodo, kodwana kungafaki ukubhadelwa kokudlulisa nerhelebho leemali epahleni yokusikimisa kanye nokubhadela okwenziwe ngaphasi kwesigaba 73 somThetho wokuPhathwa kweeMali zomBuso;

“**ukudlulisa nerhelebho leemali**” kutjho ukubhadela okwenziwe mnyango wephrovinsi kwelinye iphiko lakarhulumende namkha komunye umuntu lapho umnyango ungatholi into efanako ngokwenani bunqopha, begodu kufaka ukubhadelwa kwezabelo zobujamo obuthileko;

“**ukubhadela ipahla yokusimisa**” kutjho ukubhadelwa okhunye nokhunye okwenziwe mnyango wephrovinsi-

- (a) epahleni engasetjenziswa ngokuragela phambili namkha ngokubuyelela ekukhiqizeni ukudlula unyaka begodu kiyo okuzakuphuma imivuzo yezomnotho namkha lapho ikghonakalo yomsebenzi ilindelwe bona iphume bunqopha emnyangweni wephrovinsi obhadelako; begodu

- (b) okufanele kuhlukaniswe namkha kuthathwe njengokubhadelwa kwepahla yokusikimisa ngokuya “komHlahlandlela wokuTjengisa weNdlela eTja yezomNotho” (Novemba 2003, umHlobo 2) kanye no“mLeyo wokuPhathwa kwePahla” (Apreli 2004, umHlobo 3.3) okhutjwe liPhiko lokuGcinwa kweeMali zesiTjhaba ngaphasi kwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso;

**“umThetho wokuPhathwa kweeMali zomBuso”** utjho umThetho wokuPhathwa kweeMali zomBuso ka-1999 (umThetho wenomboro 1 ka-1999); begodu

**“izabelo zobujamo obuthileko”** zitjho izabelo zamaphrovinsi, umbuso wendawo namkha abomasipala ezibuya emalini ebuthelwe mbuso wesitjhaba inarha yoke, ngokubeka kwesigaba 214(1)(c) somThethosisekelo weRiphabhligi yeSewula Afrika ka-1996.

### **Ukwabiwa kwemali ukuhlangabezana neemfuno zephrovinsi**

2. (1) Ukwabiwa siBethamthetho sePhrovinsi kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zakarhulumende enyakeni weemali ka-2006/07 emavowudini nekwehlukeni okukhulu ngaphakathi kwevowudu kanye nokufeza iminqopho ethileko ebekiweko, kubekwe kuTjhejuli.

- (2) Ngokuya kwesigaba 3, ukusetjenziswa kwesabelo kufanele kwenziwe ngokuya komThetho wokuPhathwa kweeMali zomBuso.

### **Ithayithili efitjhani nokuthoma ukusebenza**

LomThetho ubizwa ngomThetho weLimpopo wokwabiwa kweeMali ka-2006 begodu uthoma ukusebenza ngelanga elizakwaziswa nguNdunakulu eGazedini yomBuso.

Ivowudu	Ihlatululo	Isamba	Ukubhadela	Ukudluliswa	Ukubhadelwa
		ngevowudu nokwehluka okukhulu	kwanjisi	nokurhelejwa ngeemail	kweenkolodo
		R'000	R'000	R'000	R'000
1	<b>I-Ofisi lakaNdunakulu</b>  IHLOSO: Kuqinisekisa ukubusa kuhle, ukutlamba okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kweprovinsi ngokurheleleka iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono.  <b>1. ZokuPhatha</b> Kunikela ngesekelo lezokuphatha kuNdunakulu, emKhandlwini oPhetheko nakuMqophisi-Mazombe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle.  <b>2. Isekelo lemiSebenzi eHlangeneko</b> Kukhambelanisa nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yeprovinsi mayelana nemisebenzi ehlangeneko ukuqinisa ijhuguluko ekusebenzeleni umphakathi.  <b>3. UmThengomo nokuBusa</b> Kuphatha imithethomgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kweprovinsi netuthuko.	510,173	405,429	28,204	76,540
		202,403	129,458	6,000	66,945
		106,649	95,406	3,223	8,020
		201,121	180,565	18,981	1,575
2	<b>IsiBethamthetho sePhrovinsi</b>  IHLOSO: Kukuba nelihlo ekhabinethini, kunikela ngesekelo lezeemail nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho.  <b>1. ZokuPhatha</b> Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina ijhebiswano ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko.  <b>2. Ukuhlelwa kwabaPhethe linKhundla zoMbanganarha</b> Kugalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelelho ngokwendawo ejanyelweko.  <b>3. Imisebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo)</b> Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlanguka wokukhanyiswa kwekundla, imisebenzi yokukhutjiswa kweHansadi neyelimi.	96,844	81,937	11,182	3,725
		42,057	38,579	53	3,425
		32,804	21,710	11,094	-
		21,983	21,648	35	300
3	<b>ZeFundo</b>  IHLOSO: Kuhlomisa abantu bephrovinsi ngokubanikela ifundo nebandulo lekhwalihi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakghono azabakghonakalisa ukudlala indima enetha emphakathini.  <b>1. ZokuPhatha</b> Kunikela ngokuphathwa kwalo loko iherho lezefundo ngokuya komThetho wesiTjhaba womThethomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithethomgomo.  <b>2. Ifundo yesikolo ejayelekileko</b> Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo.  <i>2.1 IinKolo zomPhakathi zePhrayimari</i> <i>2.2 IinKolo zomPhakathi zeSekhondari</i> <i>2.3 Imisebenzi yesiPhrofetjhinali</i> <i>2.4 UkuThuthukiswa kwabaSebenzi</i> <i>2.5 ImiDlalo namaSiko eSikolweni</i> <i>2.6 IzAbelo ezinemibandela oku</i> <i>IiHloko leSondlo lemaPhrayimari</i> <i>Mthangalasisekelo wePhrovinsi</i>	11,066,540	10,090,666	481,718	494,156
		699,698	642,484	35,474	21,740
		9,494,244	8,746,364	327,473	420,407
		5,075,480	5,075,480	-	-
		3,885,468	3,885,468	-	-
		202,039	202,039	-	-
		291,786	-	-	291,786

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Ivowudu	Ihlatululo	ngevowudu nokwehluka okukhulu	Ukubhadela kwanjese	Ukudtuliswa nokurhejwa ngeemali	Ukubhadelwa kweenkolodo
		R'000	R'000	R'000	R'000
	3. ISekelo leeMali leenKolo eziziJameleko Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo.	30,975	-	30,975	-
	4. IFundo yomPhakathi yeenKolo ezikhethekileko Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka wo ke umuntu	183,482	131,265	32,098	20,119
	5. IFundo neBandulo eliRagela Phambili Kunikela ngeFundo neBandulo eliRagela Phambili (okuyi-FET) emakholiji womphakathi wama-FET ngokuya komThetho weFundo neBandulo eliRagela Phambili. <i>Oku</i> <i>kuNikelwa ngeMali kweKoro yezeFundo neBandulo eliRagela Phambili</i>	234,433	160,922	44,061	29,450
	6. IFundo neBandulo elisiSekelo labaDala Kunikela ngeFundo neBandulo elisiSekelo (okuyi-ABET) ngokuya komThetho weFundo esiSekelo yabaDala.	43,000 78,144	20,000 77,883	- 261	23,000 -
	7. ITuthuko yokuThoma yabaNtwana Kunikela ngeFundo yokuThoma yabaNtwana (okuyi-ECD) kuGreyidi R nemazingeni aphasi ngokuya kwePhepha lokuBingwe mBuso lenomboro 5.	52,723	52,668	55	-
	8. ImiSebenzi yeRhelebo neKhambelanako Kunikela iinkhongo zefundo ngebandulo nesekelo yi-HIV ne-Aids (iFundo yamaKghono wokuPhila)	292,841 21,594	279,080 21,594	11,321 -	2,440 -
<b>4</b>	<b>Zelimo</b> IHLOSO: Kuliwela ukudosa phambili ituthuko yezelimo ukuqinisekisa ukuba  1. ZokuPhatha Kunikela ngokuphatha kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphatha kwabasebenzi nokuqinisekisa ukutlala kuhle nokwelusa izabelo zeminyango.  2. Ukuphatha kwemithombo okudzimeleko Kukhonalisa ukuthuthukiswa komthangalasisekelo wezelimo kanye  <i>IiHlelo lokuThogonyelwa kweNarha : ukuPheliswa komThago nokuThuthukiswa komThangalasisekelo</i>  3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>Oku :</i> <i>IiHlelo lezeLimo lokuSekelwa kwabaLimi Mthangalasisekelo wePhrovinsi</i>  4. ImiSebenzi yokweLatjhwa kweFuyo Kunikela ngemisebenzi yokwelatjhwa kwefuyo khona kuzakuqinisekiswa ifuyo ephile kuhle nehlahakuhle yabantu beSewula Afrika.  5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukhonalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphatha kwelwazi.  6. UmNotho wezeLimo Kukhambelanisa nokuqinisekisa itshuguluko lamaprojekthi nepahla ewela ngaphasi korhulumente.  7. IBandulo eliHlelwe kuhle lezeLimo Kunikela ngefundo nebandulo lezelimo	1,028,787 141,811 200,219 7,565 579,948 50,143 43,767 17,118 37,859 14,429 37,403	703,725 106,829 24,281 7,565 480,428 - - 16,662 28,037 14,306 33,182	18,910 15,232 43 - 3,348 - - 28 54 123 82	306,152 19,750 175,895 - 96,172 50,143 43,767 428 9,768 - 4,139
<b>5</b>	<b>IPhiko lokuGcinwa kweeMali zePhrovinsi</b> IHLOSO :  1. ZokuPhatha Kunikela nokugcina imisebenzi esezingeni eliphezulu yesekelo kungqongqothwe nePhikweni lokuGcinwa kweeMali zePhrovinsi mayelana nokuphatha kweemali kuhle, ukuPhatha kwezokuThenga, imiSebenzi yokuSekela nokuPhatha kwabaSebenzi.	286,852 77,035	278,474 74,259	314 131	7,864 2,645

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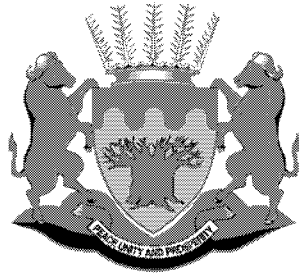
Ivowudu	Ihlathululo	Isamba	Ukubhadela	Ukudluliswa	Ukubhadela
		ngevowudu nokwehluka okukhulu	kwanzesi	nokurhelejwa ngeemali	kwenkolodo
		R'000	R'000	R'000	R'000
	<p><b>2. UkuPhathwa kwemiThombo okuDzimeleleko</b> Kunikela ngesiyelelelo nesekelo emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali.</p>	41,576	39,729	70	1,777
	<p><b>3. UkuPhathwa kwePahla neenKolodo</b> Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala.</p>	24,504	22,028	14	2,462
	<p><b>4. UkuPhathwa kweMali</b> Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi nakibomasipala.</p>	143,537	142,458	99	980
<b>6</b>	<p><b>IThuthuko yezomNotho, IBhoduluko nezokuVakatjha</b> <b>IHLOSO :</b> Kuthuthukisa umnotho, kukhulisa nokulawula imisebenzi yebhoduluko ePhrovinsini.</p>	<b>675,038</b>	<b>392,948</b>	<b>281,483</b>	<b>20,827</b>
	<p><b>1: ZokuPhatha</b> Kuqinisekisa ukuphathwa kokuphatha ngokwamaqhinga, ukuthintana nemisebenzi yeemfunda.</p>	250,294	231,178	621	18,495
	<p><b>2: UkuTlamba kwezomNotho</b> <b>IHLOSO:</b> Kukhulisa ithuthuko nokukhula komnotho.</p>	7,100	7,055	45	-
	<p><b>3: IThuthuko yezomNotho</b> Kuqinisekisa ukukhuliswa nokudzimeleliswa kokukhula komnotho ePhrovinsini.</p>	191,735	43,180	148,555	-
	<p><b>4: IBhoduluko nezokuVakatjha</b> Kukhulisa ukusetjenziswa okudzimeleleko nokulinganako kwemithombo kanye nokuvikelwa kwemithombo yemvelo ukuqinisa ikhwalithi nokuphepha kwebhoduluko.</p>	225,909	111,535	112,242	2,132
<b>7</b>	<p><b>ZamaPhilo</b> <b>IHLOSO:</b> Kunikela ngomsebenzi wezamaphilo kanye nemisebenzi ekhambelanako ngokuya komthetho.</p>	<b>5,447,933</b>	<b>4,760,773</b>	<b>114,052</b>	<b>573,108</b>
	<p><b>1. ZokuPhatha</b> Kukwenza ukuphatha ngokwamaqhinga kanye nokuphathwa mazombe komNyango wezamaPhilo</p>	314,407	304,772	5,362	4,273
	<p><b>2. Imisebenzi yeemFunda yezamaPhilo</b> Kunikela ngemiSebenzi esiSekelo yeThogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda. <i>Oku:</i></p>	2,763,897	2,543,411	47,972	172,514
	<p><i>iiHlelo eliiHlangeneko leSondlo</i></p>	175,861	139,726	30,000	6,135
	<p><i>yi-HIV ne-Aids</i></p>	38,385	26,375	10	12,000
	<p><i>sisAbelo semiSebenzi yeemFundo zamaMvelo weForensikhi</i></p>	270,830	184,000	830	86,000
	<p><b>3. Imisebenzi eRhabako yezokweLapha</b> Kunikela ngemisebenzi yangaphambi kokuswa esibhedlela erhabako kufaka hlanguka ukudluliswa kweenguli ziimbhedlela nokuthuthwa kweenguli okuhleliweko.</p>	601,924	591,015	5,176	5,733
	<p><b>4. Imisebenzi yeemBhedlela yePhrovinsi</b> Kulethwa kwemisebenzi yeemBhedlela, efikelelekako, efaneleko nemisebenzi yamazombe yabodromodera abatjheje ubulwelwe bunye esebenza kuhle, kufaka umsebenzi wokubuyisela ebuJamani bangaphambili oqale ubulwelwe obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaphilo nertubhululo.</p>				
	<p><b>4.1 IimBhedlela zaMazombe (zeemFunda )</b> <i>oku</i></p>				
	<p><i>zizAbelo zobuJamo obuThileko</i></p>	486,665	479,148	3,516	4,001
	<p><i>isAbelo seBizelo lezokweLapha seBandulo nokuThuthukisa</i></p>	115,259	111,866	1,661	1,732
	<p><b>5. Imisebenzi ePhakathi yeemBhedlela</b></p>	493,397	431,547	2,850	59,000
	<p>Kukwenza iqhinga lesifunda lemisebenzi yezamaphilo, kukhambelanisa ukudluliselwa kwemisebenzi kibomasipala, ukuthuthukisa amarherho asebenza kuhle weemfunda nokukhuphula ukufikelela amakliniki.</p>				
	<p><b>5.1 Imisebenzi ePhakathi yeemBhedlela</b> <i>oku</i></p>	421,818	410,068	2,750	9,000
	<p><i>izAbelo zobuJamo obuThileko</i></p>				
	<p><i>miSebenzi yesiThhaba yezokweLatjha okuKhethekileko</i></p>	71,579	21,479	100	50,000

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Ivowudu	Ihlathululo	Isamba	Ukubhadela	Ukudluliswa	Ukubhadelwa
		ngevowudu nokwehluka okukhulu	kwanjesi	nokurhejwa ngeemali	kweenkolodo
		R'000	R'000	R'000	R'000
	<p><b>6. ISayensi yezamaPhilo neBandulo</b></p> <p>Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo</p> <p><i>Oku :</i></p> <p><i>IiBandulo neRhuhululo lomSebenzi wezamaPhilo</i></p>	225,765	172,900	51,798	1,067
	<p><b>7. ImiSebenzi yeSekelo yeTlhogomelo lezamaPhilo</b></p> <p>Kunikela ngemisebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo.</p>	437,792	433,228	64	4,500
	<p><b>8. UkuPhathwa kweeKghonakalisi zamaPhilo</b></p> <p>Kunikela ngokutlala ngenzuzo nomthangalasisekelo wetuthuko eenkghonakalisini zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebujameni obulungisekako.</p> <p><i>Oku :</i></p> <p><i>Mthangalasisekelo wePhrovinsi</i></p> <p><i>sisAbelo sokuVuselelwa kweemBhedlela</i></p>	339,921	99,900	-	240,021
		102,125	-	-	102,125
		48,247	18,000	-	30,247
<b>8</b>	<p><b>IINDlela nokuThutha</b></p> <p><b>IHLOSO:</b> Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangathi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko.</p>	<b>1,780,322</b>	<b>704,636</b>	<b>1,010,462</b>	<b>65,224</b>
	<p><b>1. ZokuPhatha</b></p> <p>Kukwenza ukuphatha mazombe nesekele lezokuphatha komnyango.</p>	219,919	200,314	504	19,101
	<p><b>2. Umthangalasisekelo weeNdlela</b></p> <p>Kunikela nokugcina ithungelelwano lephrovinsi libe sezigeni elifaneleko.</p> <p><i>oku</i></p> <p><i>Mthangalasisekelo wephrovinsi</i></p>	1,100,888	310,632	747,452	42,804
		291,786	-	291,786	-
	<p><b>3. UkuThuthwa komPhakathi</b></p> <p>Kutlala, kulawula nokukghonakalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo.</p>	314,235	52,390	261,845	-
	<p><b>4. UkuPhathwa kwesiMinyaminy</b></p> <p>Kukwenza ibhoduluko elivunyelwe ngefanelo nelibulungekileko lezokuthutha, kunikela ngomsebenzi ohlelwe kuhle nosebenzako kiwo woke amaklayenti nokukhuphula ukungeniswa kwemali.</p>	145,280	141,300	661	3,319
<b>9</b>	<p><b>ImiSebenzi yomPhakathi</b></p> <p><b>IHLOSO:</b> Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama.</p>	<b>588,919</b>	<b>471,105</b>	<b>5,384</b>	<b>112,430</b>
	<p><b>1. ZokuPhatha</b></p> <p>Kunikela ngemisebenzi yesekelo emisebenzini emikhulu yomnyango ngokusebenzisa amahlelwana alandelayo: zokuphatha, imisebenzi ehlangeneko, isekelo lehlelo nokuphatha kwemithombo.</p>	201,689	183,341	2,687	15,661
	<p><b>2. ImiSebenzi yomPhakathi</b></p> <p>Kuphatha imakhiwo yephrovinsi kanye nokunikela ngeemfuno ezifaneleko</p>	387,230	287,764	2,697	96,769
<b>10</b>	<p><b>ZokuPhepha, ukuVikeleka nokuThintanisa</b></p>	<b>28,853</b>	<b>27,603</b>	<b>250</b>	<b>1,000</b>
	<p><b>1. ZokuPhatha</b></p> <p>Kuphatha umnyango nokwehlisa izehlakalo zobulelesi emphakathini.</p>	16,359	15,329	30	1,000

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Ivowudu	Ihlatululo	Isamba	Ukubhadela	Ukudluliswa	Ukubhadelwa
		ngevowudu nokwehluka okukhulu	kwanjesi	nokurhetejwa ngeemali	kweenkolodo
		R'000	R'000	R'000	R'000
	2. IForamu yomPhakathi yesiPholisa nokuKhandlelwa koBulelesi Kukghonakalisa ukuhlonywa kwamaForamu womPhakathi wesiPholisa	4,131	4,124	7	-
	3. UkweLusa, ubuKhulumeli neRhubhululo Kubamba iimfundiso ngomleyo womthetho, imithetho yasafuthi esebenzako nemithethwana kanye nokuthuthukisa iinsetjenziswa zokwelusa nokutheja iinghonyayo ezifunyenweko.	4,107	3,900	207	-
	4. IYunithi yeRhubhululo namaQhinga weBhizinisi Kuhloma ikambiso yerhubhululo, unobangela wobulelesi kanye nokuphenya	1,803	1,800	3	-
	5. ZokuThintana Kuphatha imibono netjhebiswano lezamaqhinga phakathi komnyango	2,453	2,450	3	-
11	UmBuso weeNdawo nezeziNdlu IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso wendawo, 1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko yomNyango namanye 2. Zezindlu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha kanye Oku : (a) yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu kuHlaliswa kwabaNtu 3. UmBuso weNdawo Kuqiniswa kwamahlelo wamakghono wokwakha. Kukghonakalisa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beamFunda. 4. ITuthuko nokuTiama Kunikela kanye nokukhambelanisa ukutiama esifundeni nakumasipala kanye nemisebenzi yamapheryo.	834,158	289,888	533,765	10,505
		106,599	99,643	2,067	4,889
		604,777	81,677	521,446	1,654
		521,331	-	521,331	-
		47,775	33,886	10,152	3,737
		75,007	74,682	100	225
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwehlisa umthago nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzize emPhakathini). 1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekelo ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko. 2. IsAbelo seThhogomelo lokuThembela Kubuyiselwa nokuphatha kwezabelo zerhelelho ngokuya komThetho weRhelelho lezokuHlalisana ka-1992 kanye nokubekwa kwemikhwa yezabelo. 3. Imisebenzi yezeHlalakuhle yomPhakathi Kunikela ngemisebenzi esebenza kuhle neyikhwathi ebantwini abanganalitho nabasengozini eqaliswe etuthukweni edzimeleleko kanye nokunikela ngokuhlala nesekele eenHlanganweni okuNgasizo zomBuso, iinHlangano eziNzize emPhakathini kanye nabanye abanikeli bemisebenzi.	431,750	274,988	104,811	51,951
		104,529	53,084	6,826	44,619
		205,071	116,021	81,877	7,173
		122,150	105,883	16,108	159
13	ZemiDlalo, ubuGhwaru namaSiko IHLOSO: Kuqinisa ukubumbana ngokuhlukana ngokunikela ngemisebenzi yezemidlalo, yobughwaru, yamasiko namafa e-Limpopo. 1. ZokuPhatha Kuphatha umnyango woke. 2. IiNdaba zamaSiko Kukhulisa nokukghonakalisa kwemisebenzi yamasiko nobughwaru 3. Imisebenzi yamaBulungelo weeNcwadi neLwazi Kukhulisa imisebenzi yelwazi, amasiko namafa wemvelo 4. ImiDlalo nokuzithabisa Kukhulisa nokukghonakalisa zemidlalo nokuzithabisa Oku sisAbelo seHlelo lezemiDlalo labaNengi nokuzithabisa	122,820	102,542	6,721	13,557
		34,601	34,208	100	293
		19,992	17,473	2,150	369
		33,653	18,730	2,236	12,687
		34,574	32,131	2,235	208
		14,820	14,093	-	727
	Imali okufanele ivowudelwe	22,898,789	18,584,714	2,577,236	1,736,839



Limpopo Provincial Government

# Annexures to the Bill



## SCHEDULE ON EDUCATION

Vote	Description	Vote and main divisions	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
3	<b>Education</b>	11,066,540	10,358,835	213,549	494,156
	<i>Aim:</i> To provide lifelong learning education and Training that produces multiskilled, knowledgeable and productive people				
	<b>Programme 1: Administration</b>	699,698	642,484	35,474	21,740
	<b>Programme 2: Public Ordinary Schools Education</b>	9,494,244	9,014,533	59,304	420,407
	2.1. Public Primary Schools				
	2.2. Public Secondary Schools				
	2.3. Professional Services				
	2.4. Human Resource Development				
	2.5. In-school Sport and Culture				
	2.6. Conditional Grants				
	<i>Of which</i>				
	Primary School Nutrition programme	202,039	202,039	-	-
	Provincial Infrastructure	291,786	-	-	291,786
	<b>Programme 3: Independent Schools Education</b>	30,975	-	30,975	-
	<b>Programme 4: Public Special Schools Education</b>	183,482	131,265	32,098	20,119
	<b>Programme 5: Further Education and Training</b>	234,433	160,922	44,061	29,450
	<i>Of which</i>				
	Conditional Grant				
	Further Education and Training College Sector Grant	43,000	20,000	-	23,000
	<b>Programme 6: Adult Basic Education and Training</b>	78,144	77,883	261	-
	<b>Programme 7: Early Childhood Development</b>	52,723	52,668	55	-
	<b>Programme 8: Auxilliary and Associated Services</b>	292,841	279,080	11,321	2,440
	<i>Of which</i>				
	HIV and Aids	21,594	21,594		

**ONDERWYSBYLAE**

Pos	Beskrywing	Begrotingspos en hoofafdelings en Hoofafdelings	Huidige Betalings	Oordragte en Subsidies	Betalings vir Kapitale Bates
		R'000	R'000	R'000	R'000
<b>3</b>	<b>Onderwys</b> <b>Doelwit:</b> Die verskaffing van kwaliteit lewenslang eonderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer.	<b>11,066,540</b>	<b>10,358,835</b>	<b>213,549</b>	<b>494,156</b>
	<b>1. Administrasie</b>	699,698	642,484	35,474	21,740
	<b>2. Openbare gewoneskoolonderwys</b>	9,494,244	9,014,533	59,304	420,407
	2.1 Openbare Laerskole				
	2.2 Openbare Hoërskole				
	2.3 Professionele Dienste				
	2.4 Menselike Hulpbronontwikkeling				
	2.5 In-skool Sport en Kultuur				
	2.6 Voorwaardelike Toewysing				
	<i>Waarvan</i>				
	Laerskool Voeding	202,039	202,039	-	-
	Provinsiale Infrastruktuur	291,786	-	-	291,786
	<b>3. Onafhanklikeskole se subsidies</b>	30,975	-	30,975	-
	<b>4. Openbare spesialeskoolonderwys</b>	183,482	131,265	32,098	20,119
	<b>5. Verdere Onderwys en Opleiding</b>	234,433	160,922	44,061	29,450
	<i>Waarvan:</i>				
	Verdere Onderwys en opleidings Kolleges Herkapitalisering	43,000	20,000	-	23,000
	<b>6. Volwasse-Basiese Onderwys en Opleiding</b>	78,144	77,883	261	-
	<b>7. Vroeë-kinderjaarontwikkeling</b>	52,723	52,668	55	-
	<b>8. Hulp- en Verbandhoudendedienste</b>	292,841	279,080	11,321	2,440
	<i>Waarvan:</i>				
	MIVen VIGS	21,594	21,594		

SETULE KA GA THUTO

Kabo	Tihloso	Kabo le	Tshuthiso le		Ditefelo tsa
		Dikarolokgolo	Ditefelo tsa bjale	Dithuso go	dithotokgolo
		R'000	R'000	R'000	R'000
<b>3 Thuto</b>		<b>11,066,540</b>	<b>10,358,835</b>	<b>213,549</b>	<b>494,156</b>
	<b>NEPO:</b> Go beakanyetša thuto ya bophelo ka moka le tlhahlo ya go tšweletša mabokgoni a go otloga, batho ba go ba le tsebo gape ba botšweletši.				
	<b>1. Taolo</b>	699,698	642,484	35,474	21,740
	<b>2. Thuto ya Sekolo sa Setšhaba sa Setlwaedi</b>	9,494,244	9,014,533	59,304	420,407
	2.1 Dikolo tsa Poraemari tsa Setshaba				
	2.2 Dikolo tsa Sekontari tsa Setshaba				
	2.3 Ditirelo tsa Seprofesenale				
	2.4 Tlhabollo ya Methopo ya Badintsi				
	2.5 Dipapadi le Setso tsa tsa Sekolong				
	2.6 Dikabo tsa Boikgethelo				
	e lego				
	Lenaneophepo la Dikolo tsa Poraemari	202,039	202,039	-	-
	Lenaneokgoparara la Profense	291,786	-	-	291,786
	<b>3. Thušo ya Mašeleng ya Dikolo tše Ikemego</b>	30,975	-	30,975	-
	<b>4. Thuto ya Dikolo tše Itlhaotšego tša Setšhaba</b>	183,482	131,265	32,098	20,119
	<b>5. Thuto le Tlhahlo ya Tšwetšopele</b>	234,433	160,922	44,061	29,450
	e lego				
	Kholo ya Lekala la Dikholetšhe la Tlhahlo ele Thuto ya Babagolo	43,000	20,000	-	23,000
	<b>6. Thuto le Tlhahlo ya Batho ba Bagolo</b>	78,144	77,883	261	-
	<b>7. Tlhabollo ya Bana Bofseng</b>	52,723	52,668	55	-
	<b>8. Ditirelo tša Thušo le tše Sepelelanago le tšona</b>	292,841	279,080	11,321	2,440
	HIV le AIDS	21,594	21,594		

**SHEDULU NGA HA PFUNZO**

Voutu	Thandavhudzo	Voutu na	Pfukhiselo na		Mbadelo na
		khethekanyo khulwane	Mbadelo dza zwino	ndambezo kha	ndaka dza pfuma
		2006/07	2007/08	2008/09	
		R'000	R'000	R'000	
<b>3</b>	<b>Pfunzo</b>	<b>11,066,540</b>	<b>10,090,666</b>	<b>481,718</b>	<b>494,156</b>
	<b>Ndivo:</b> U itela u netshedza pfunzo ya u guda ya tshifhinga tshilapfu na Vhugudisi vhune ha do bveledza vhathu vha re na vhukoni, ndivho na zwikili zwo thambanaho.				
	<b>Mbekanyamushumo 1: Ndaulo</b>	699,698	642,484	35,474	21,740
	<b>Mbekanyamushumo 2: Pfunzo ya Zwikolo Zwazwo zwa Vhathu</b>	9,494,244	8,746,364	327,473	420,407
	2.1. Zwikolo zwa Phuraimari zwa Vhathu				
	2.2. Zwikolo zwa Sekondari zwa Vhathu				
	2.3. Tshumelo dza Phurofesheni				
	2.4. Mveledziso ya Zwiko zwa Vhathu				
	2.5. Mvelele na Vhutsila zwa Zwikoloni				
	2.6. Mphomali dza Nyimele				
	<i>dzine khadzo ha vha na:</i>				
	<i>Mufusho wa Zwikolo zwa Phuraimari</i>	202,039	202,039	0	0
	<i>Zwilimiswa zwa nga Ngomu zwa Vundu</i>	291,786	0	0	291,786
		0			
	<b>Mbekanyamushumo 3: Pfunzo ya Zwikolo zwo Diimisaho</b>	30,975	0	30,975	0
	<b>Mbekanyamushumo 4: Pfunzo ya Zwikolo zwa Sipeshala zwa Vhathu</b>	183,482	<b>131,265</b>	<b>32,098</b>	<b>20,119</b>
	<b>Mbekanyamushumo 5: Vhugudisi na Pfunzo ya Ntha</b>	234,433	160,922	44,061	29,450
	<i>Hune khaho ha vha:</i>	0			
	<i>U netshedzwa ha masheleni a Sekithara ya Kholidzhi dza Vhugudisi na Pfunzo ya Ntha.</i>	43,000	20,000	0	23,000
	<b>Mbekanyamushumo 6: Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa</b>	78,144	77,883	261	0
	<b>Mbekanyamushumo 7: Mveledziso ya U Ranga ya Vhana</b>	52,723	52,668	55	0
	<b>Mbekanyamushumo 8: Tshuelo dzo Tanganelanaho na dza Thusedzo</b>	292,841	279,080	11,321	2,440
	<i>dzine khadzo ha vha na:</i>				
	<i>Na HIV na Aids (pfunzo ya Zwikili zwa Matshilisanano)</i>	21,594	21,594	-	-

**XEDULU YA DYONDZO**

Vhotti	Nhlamuselo	Xiavo na Xiyenge-nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta
		R'000	R'000	R'000	R'000
3	<b>Dyondzo</b>	<b>11,066,540</b>	<b>10,358,835</b>	<b>213,549</b>	<b>494,156</b>
	<b>Xikongomelo:</b> Ku nyika dyondzo ya vutomi na vuleteri bya nkoka lebyi nga ta humesa vanhu va vuswikoti byo hambana hambana, vutivi na ku va va kota ku tirha.				
	<b>Nongonoko wa 1. Vufambisi</b>	699,698	642,484	35,474	21,740
	<b>Nongonoko wa 2. Dyondzo ya swikolo swa Vanhu swo Toloveleka</b>	9,494,244	9,014,533	59,304	420,407
	2.1 Swikolo swa Rixaka swa le Hansi				
	2.2 Swikolo swa Rixaka swa le Henhla				
	2.3 Vutirheli bya Xipurofexini				
	2.4 Ku Hluvukisa Vutirheli bya Vanhu				
	2.5 Mintlangu ni Ndhavuko eSwikolweni				
	2.6. Swipfuno swa ku ya hi Xiyimo				
	Laha ku nga:-				
	Nongonoko wa Rixaka wa Swakudya swa Swikolo	202,039	202,039	-	-
	Miako ya xifundzankulu	291,786	-	-	291,786
	Nongonoko wa 3: Mfuneto eka swikolo leswi swi tiyimelaka	30,975	-	30,975	-
	Nongonoko wa 4:Dyondzo ya Swikolo swa mani na mani swa xipexele	183,482	131,265	32,098	-
	Nongonoko wa 5: Dyondzo ya ku yisa emahlweni Vuleteri	234,433	160,922	44,061	20,119
	Laha ku nga:				
	Sekitara leyi lulamisiweke ya Dyondzo yo yisa Emahlweni na Tikholichi ta Vuleteri				29,450
	Nongonoko wa 6: Dyondzo ya Masungulo ya Lavakulu na Vuleteri	78,144	77,883	261	-
	Nongonoko wa 7: Ku Hluvukisa ka Dyondzo ya Lavantsongo	52,723	52,668	55	-
	Nongonoko wa 8:Vukorhokeri bya ku pfuna vahirhi na leswi fambisana ni yona.	292,841	279,080	11,321	-
	Laha ku nga:				
	HIV and Aids	21,594	21,594		2,440

ITJHEJULI YEZEFUNDO

Ivowudu	Ihathululo	Isamba ngevowudu nokwehluka okukhulu	Ivowudu nokuhlukana okukhulu	linlinganiso	eziqaliweko
		R'000	R'000	R'000	R'000
3	<b>ZeFundo</b>	<b>11,066,540</b>	<b>10,358,835</b>	<b>213,549</b>	<b>494,156</b>
	<b>Ihloso:</b> Kunikela ngefundo nebandulo lesikhathi eside elizakuveza abantu abanamakghono amanengi, abanelwazi nabasebenza kuhle.				
	<b>Ihlelo 1: ZokuPhatha</b>	699,698	642,484	35,474	21,740
	<b>Ihlelo 2: IFundo yesiKolo eJayeLekielko</b>	9,494,244	9,014,533	59,304	420,407
	2.1. IinKolo zePhrayimari zomPhakathi				
	2.2. IinKolo zomPhakathi zeSekhondari				
	2.3. ImiSebenzi yesiPhrofetjhinali				
	2.4. UkuThuthukiswa kwabaSebenzi				
	2.5. ImiDlalo namaSiko esiKolweni				
	2.6. IzAbelo zobuJamo obuThileko				
	<i>Oku</i>				
	Ihlelo leenKolo zemaPhrayimari leSondlo	202,039	202,039	-	-
	yi-HIV ne-Aids	291,786	-	-	291,786
	<b>Ihlelo 3: IHlelo leenKolo eziziJameleko</b>	30,975	-	30,975	-
	<b>Ihlelo 4: IinKolo zomPhakathi zeFundo eKhethekileko</b>	183,482	131,265	32,098	20,119
	<b>Ihlelo 5: IFundo neBandulo eliRagela Phambili</b>	234,433	160,922	44,061	29,450
	<i>Oku</i>				
	<i>kuNikelwa ngeMali kweKoro yezeFundo neBandulo eliRagela Phambili</i>	43,000	20,000	-	23,000
	<b>Ihlelo 6: IFundo neBandulo elisiSekelo labaDala</b>	78,144	77,883	261	-
	<b>Ihlelo 7: ITuthuko yokuThoma yabaNtwana</b>	52,723	52,668	55	-
	<b>Ihlelo 8: ImiSebenzi yeRhelelho neKhambelanako</b>	292,841	279,080	11,321	2,440
	<i>Oku</i>				
	<i>yi-HIV ne-Aids (iFundo yamaKghono wokuPhila)</i>	21,594	21,594		

## SCHEDULE ON HEALTH

Vote	Description	Vote and divisions	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
7	<b>Health</b>	<b>5,447,933</b>	<b>4,760,773</b>	<b>114,052</b>	<b>573,108</b>
	<b>Aim:</b> To render Health and related service in terms of legislation				
	<b>Programme 1: Administration</b>	<b>314,407</b>	304,772	5,362	4,273
	<b>Programme 2: District Health Services</b>	<b>2,763,897</b>	2,543,411	47,972	172,514
	<i>Of which</i>				
	<i>Conditional Grants</i>				
	<i>Comprehensive HIV and Aids Grant</i>	<b>175,861</b>	139,726	30,000	6,135
	<i>Forensic Pathology Services</i>	<b>38,385</b>	26,375	10	12,000
	<b>Programme 3: Emergency Medical Services</b>	<b>270,830</b>	184,000	830	86,000
	<b>Programme 4: Provincial Health Services</b>	<b>601,924</b>	591,015	5,176	5,733
	4.1. General (Regional) Hospitals	<b>486,665</b>	479,148	3,516	4,001
	4.2. Tuberculosis Hospitals				
	4.3. Psychiatric/Mental Hospitals	<b>115,259</b>	111,866	1,661	1,732
	4.4. Sub-acute, Stepdown and Chronic Medical Hospitals				
	4.5 Dental Training Hospitals				
	4.6. Other Speciaised Hospitals				
	<b>Programme 5: Central Hospital Sevices</b>	<b>493,397</b>	431,547	2,850	59,000
	5.1. Central Hospital Services				
	5.2. Provincial Tertiary Hospital Services	<b>421,818</b>	410,068	2,750	9,000
	<i>Of which</i>				
	<i>Conditional Grants</i>				
	<i>National Tertiary Services</i>	<b>71,579</b>	21,479	100	50,000
	<b>Programme 6: Health Sciences and Training</b>	<b>225,765</b>	172,900	51,798	1,067
	<i>Of which</i>				
	<i>Conditional Grants</i>				
	<i>Health Professions Training and Development</i>	<b>72,411</b>	57,193	88	15,130
	<b>Programme 7: Health Care Support Services</b>	<b>437,792</b>	433,228	64	4,500
	<b>Programme 8: Health Facilities Management</b>	<b>339,921</b>	99,900	-	240,021
	<i>Of which</i>				
	<i>Conditional Grants</i>				
	<i>Hospital Revitalisation</i>	<b>48,247</b>	18,000		30,247

**SCHEDULE ON HEALTH**

Vote	Description	Vote and main divisions 2006/07 R'000	Forward estimates	
			2007/08 R'000	2008/09 R'000
7	<b>Health</b>			
	<b>Programme 4: Provincial Hospital Services</b>	<b>601,924</b>	<b>665,738</b>	<b>671,527</b>
	Aim: Delivery of hospital services which are accessible, appropriate, effective and provide general specialist services, including a specialist rehabilitation services as well as a platform for training health professionals and research.			
	of which			
	<b>a. Compensation of employees</b>	<b>500,086</b>	<b>549,400</b>	<b>549,370</b>
	<b>b. Transfer to hospitals</b>			
	<b>4.1 General (Regional) Hospitals:</b>	<b>486,665</b>	<b>545,589</b>	<b>524,143</b>
	Warmbath	55,422	59,635	62,617
	Mokopane	79,886	92,498	87,123
	Tshilidzini	109,155	118,232	105,144
	Letaba	102,140	104,292	96,507
	St. Ritas	64,910	78,291	79,865
	Mapulaneng	75,152	92,641	92,887
	<b>4.2 Psychiatric/Mental Hospitals</b>	<b>115,259</b>	<b>120,149</b>	<b>122,384</b>
	Thabamopo	60,125	62,322	65,938
	Hayani	32,947	31,817	30,708
	Evuxakeni	22,187	26,010	25,738
	<b>c. Current payments (type e,g medicine costs)</b>	<b>90,929</b>	<b>100,509</b>	<b>105,535</b>
	<b>d. Payments for capital assets</b>	<b>5,733</b>	<b>7,144</b>	<b>7,502</b>



## SCHEDULE ON HEALTH

Vote	Description	Vote and main divisions 2006/07 R'000	Forward estimates	
			2007/08 R'000	2008/09 R'000
7	<b>Health</b>			
	<b>Programme 5: Central Hospital Services</b>	493,397	515,456	541,228
	Aim: To provide tertiary services and create platform for training of health workers. of which			
	<b>a. Compensation of employees</b>	322,573	328,208	344,618
	<b>5.1 Provincial Tertiary Hospital Services:</b>	493,397	515,456	541,228
	Polokwane/Mankweng	421,818	443,808	465,998
	National Tertiary Services	71,579	71,648	75,230
	<b>c. Current payments (type e,g medicine costs)</b>	108,974	124,173	130,381
	<b>d. Payments for capital assets</b>	59,000	59,900	62,895

**GESONDHEIDSBYLAE**

Begroting	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betalings	Oordragte en Subsidies	Betalings vir Kapitale Bates
		R'000	R'000	R'000	R'000
7	<b>Gesondheid</b>	<b>5,447,933</b>	<b>4,760,773</b>	<b>114,052</b>	<b>573,108</b>
	<b>Doel:Om gesondheid en verwante dienste kragtens wetgewing te lewer</b>				
	<b>Program 1: Administrasie</b>	<b>314,407</b>	304,772	5,362	4,273
	<b>Program 2: Distrik Gesondheid Dienste</b>	<b>2,763,897</b>	2,543,411	47,972	172,514
	<i>waarvan</i>				
	<i>Voorwaardelik toegifte</i>				
	<i>Omvattende MIV and Vigs toelaag</i>	<b>175,861</b>	139,726	30,000	6,135
	<i>Forensiese Patologiese Dienste</i>	<b>38,385</b>	26,375	10	12,000
	<b>Program 3: mediese Nooddienste</b>	<b>270,830</b>	184,000	830	86,000
	<b>Program 4: Provinsiale Gesondheidsdienste</b>	<b>601,924</b>	591,015	5,176	5,733
	4.1. Algemene streeks Hospitale	<b>486,665</b>	479,148	3,516	4,001
	4.2. Tuberkulose Hospitale				
	4.3. Psigiatriese Hospitale	<b>115,259</b>	111,866	1,661	1,732
	4.4. Sub-akute, Afstap en Kroniese Medisie Hospitale				
	4.5 Tandheelkunde Opleiding Hospitale				
	4.6. Ander Spesialis Hospitale				
	<b>Program 5: Sentrale Hospitaal Dienste</b>	<b>493,397</b>	431,547	2,850	59,000
	5.1. Sentrale Hospitaal Dienste	<b>421,818</b>	410,068	2,750	9,000
	<i>waarvan</i>				
	<i>Voorwaardelike Toegifte</i>				
	<i>Nasionale Tersiere Dienste</i>	<b>71,579</b>	21,479	100	50,000
	<b>Program 6: Gesondheid Wetenskap en Opleiding</b>	<b>225,765</b>	172,900	51,798	1,067
	<i>waarvan</i>				
	<i>Voorwaardelike Toegifte</i>				
	<i>Gesondheids Professies Opleiding en Ontwikkeling</i>	<b>72,411</b>	57,193	88	15,130
	<b>Program 7: Gesondheids sorg Ondersteuningdienste</b>	<b>437,792</b>	433,228	64	4,500
	<b>Program 8: Gesondheid Fasiliteits Bestuur</b>	<b>284,619</b>	99,900	-	184,719
	<i>Waarvan</i>				
	<i>Voorwaardelike Toegifte</i>				
	<i>Hospitaal Hernuwing</i>	<b>48,247</b>	18,000		30,247

**BYLAE OP GESONDHEID**

Vote	Beskrywing	Begrotingspos en hoofafdelings 2006/07 R'000	Geskatte waardes	
			2007/08 R'000	2008/09 R'000
7	<b>Gesondheid</b>			
	<b>Program 4: Provinsiale Hospitaal Dienste</b>	<b>601,924</b>	<b>665,738</b>	<b>671,527</b>
	Doel: Lewering van hospitaal dienste wat toeganklik, gepas en effektief is en voorsien maak vir algemene Spesialis dienste, insluite 'n spesialis rehabilitasie diens as 'n platform vir die opleiding van professionele gesondheidswerkers en navorsing.			
	waarvan			
	<b>a. Vergoeding van werknemers</b>	500,086	549,400	549,370
	<b>b. Verplasing na hospitale</b>			
	<b>4.1 Algemene (Streeks) Hospitale:</b>	<b>486,665</b>	<b>545,589</b>	<b>524,143</b>
	Warmbath	55,422	59,635	62,617
	Mokopane	79,886	92,498	87,123
	Tshilidzini	109,155	118,232	105,144
	Letaba	102,140	104,292	96,507
	St. Ritas	64,910	78,291	79,865
	Mapulaneng	75,152	92,641	92,887
	<b>4.2 Psigiatriese Hospitale</b>	<b>115,259</b>	<b>120,149</b>	<b>122,384</b>
	Thabamopo	60,125	62,322	65,938
	Hayani	32,947	31,817	30,708
	Evuxakeni	22,187	26,010	25,738
	<b>c. Huidige betalings (tipe bv Medikasie onkoste)</b>	<b>90,929</b>	<b>100,509</b>	<b>105,535</b>
	<b>d. Betaling van Kapitale bates</b>	<b>5,733</b>	<b>7,144</b>	<b>7,502</b>

**BYLAE OP GESONDHEID**

Begroting	Beskrywing	Begrotingspos en hoofafdelings 2006/07 R'000	geskatte waardes	
			2007/08 R'000	2008/09 R'000
7	<b>Gesondheid</b>			
	<b>Program 5: Sentrale Hospitaal Dienste</b>	493,397	515,456	541,228
	Doel: Om tersiêre dienste te verskaf en 'n platform vir gesondheidsopleiding te skep vir werkers.			
	waarvan			
	<b>a. Vergoeding van werknemers</b>	322,573	328,208	344,618
	<b>5.1 Provinsiale Tersiere Hospitaal Dienste:</b>	493,397	515,456	541,228
	Polokwane/Mankweng	421,818	443,808	465,998
	Nasionale Tersiere Dienste	71,579	71,648	75,230
	<b>c. Huidige betalings (tipe bv medikasie onkoste)</b>	108,974	124,173	130,381
	<b>d. Betalings vir Kapitale bates</b>	59,000	59,900	62,895

SETULE KA GA MAPHELO

Kabo	Tlhaloso	Ditefelo tsa bjale	Tshuthiso le Dithuso go	Ditefelo tsa dithotokgolo	Ditefelo tsa dithotokgolo
		R'000	R'000	R'000	R'000
7	<b>Maphelo</b>	<b>5,447,933</b>	<b>4,760,773</b>	<b>114,052</b>	<b>573,108</b>
	NEPO: Go aba tirelo ya maphelo le tše amanago le tšona go ya ka molao.				
	<b>1. Tshepedišo</b>	<b>314,407</b>	304,772	5,362	4,273
	<b>2. Ditirelo tša Maphelo tša Dilete</b>	<b>2,763,897</b>	<b>2,543,411</b>	<b>47,972</b>	<b>172,514</b>
	<i>E lego:</i>				
	<i>Lenaneo la Phepo le Logagantšwego</i>	<b>175,861</b>	139,726	30,000	6,135
	<i>Ditšhelete Ditirelo tša Malwetši a Forensiki</i>	<b>38,385</b>	26,375	10	12,000
	<b>3. Ditirelo tša Kalafo tša Tšhoganetšo</b>	<b>270,830</b>	<b>184,000</b>	<b>830</b>	<b>86,000</b>
	<b>4. Ditirelo tša Maokelo tša Profense</b>	<b>601,924</b>	<b>591,015</b>	<b>5,176</b>	<b>5,733</b>
	<i>4.1 Dipetlele-kakaretso (Tsa Dilete)</i>	<b>486,665</b>	<b>479,148</b>	<b>3,516</b>	<b>4,001</b>
	<i>4.2 Psychiatric/Mental Hospitals</i>	<b>115,259</b>	<b>111,866</b>	<b>1,661</b>	<b>1,732</b>
	<b>5. Ditirelo tša Maokelo tša Gare</b>	<b>493,397</b>	<b>431,547</b>	<b>2,850</b>	<b>59,000</b>
	<i>5.1 Ditirelo tsa Dipetlele tsa Thesiari tsa Profense tseo go tsona</i>	<b>421,818</b>	<b>410,068</b>	<b>2,750</b>	<b>9,000</b>
	<i>Dithuso go ya ka Mabaka</i>				
	<i>Ditirelo-setshaba tsa Thesiari</i>	<b>71,579</b>	21,479	100	50,000
	<b>6. Disaense tša Maphelo le Tihahlo</b>	<b>225,765</b>	<b>172,900</b>	<b>51,798</b>	<b>1,067</b>
	<i>E lego:</i>				
	<i>Tihahlo le Dinyakišišo tša Seprofešenale tša Maphelo</i>	<b>72,411</b>	57,193	88	15,130
	<b>7. Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo</b>	<b>437,792</b>	<b>433,228</b>	<b>64</b>	<b>4,500</b>
	<b>8. Taolo ya Didirišwa tša Maphelo</b>	<b>339,921</b>	<b>99,900</b>	<b>-</b>	<b>240,021</b>
	<i>E lego:</i>				
	<i>Mananeokgoparara a Profense</i>	-			102,125
	<i>Tšošološo ya Maokelo.</i>	<b>48,247</b>	18,000	-	30,247

**SETULE KA GA MAPHELO**

Kabo	Tlhoso	Kabo le dikarolo tse Dikgolo	Dikakanyo tsa tshelete	
		R'000	R'000	R'000
7	<b>Maphelo</b> <b>Lenaneo la 4: Ditirelo tsa Dipetlele tsa Profense</b> Maikemisetso : Kabelo ya ditirelo tsa sepetle tseo di hwetsagalago, di lego maleba, kgontshago gomme di beakanytsa dtirelo tse kakaretso ,go akaretswa ditirelo.	601,924	665,738	671,527
	<b>a. Tefelo ya basomi</b>	500,086	549,400	549,370
	<b>b. Phetisetso tse dingwe</b>			
	<b>4.1 Dipetle tsa (tselete) kakaretso</b>	<b>563,979</b>	<b>545,589</b>	<b>1,359,120</b>
	Warmbath	55,422	59,635	328,208
	Mokopane	89,886	92,498	-
	Tshilidzini	133,155	118,232	-
	Letaba	115,454	104,292	515,456
	St. Ritas	74,910	78,291	443,808
	Mapulaneng	95,152	92,641	71,648
	<b>4.2 Dipetlela tsa Menagano</b>	<b>126,618</b>	<b>120,149</b>	<b>122,384</b>
	Thabamopo	67,416	62,322	65,938
	Hayani	32,947	31,817	30,708
	Evuxakeni	26,255	26,010	25,738
	<b>c. Ditefelo tsa bjale(mohuta,ditshenyalelo tsa kalafo)</b>	<b>90,929</b>	<b>100,509</b>	<b>105,535</b>
	<b>d. Ditefelo tsa ditshelete</b>	<b>5,733</b>	<b>7,144</b>	<b>7,502</b>

**SETULE KA GA MAPHELO**

Kabo	Tlhloso	Kabo le dikarolo	Dikakanyo tsa tshelete	
		tse Dikgolo 2006/07	2007/08	2008/09
		R'000	R'000	R'000
7	<b>Maphelo</b>			
	<b>5. Ditirelo tša Maokelo tša Gare</b>	493,397	497,098	529,586
	Go hlabolla lenaneo la ditirelo tša maphelo tša diete go ba e lego le bao e ka bago bašomi ba Kgoro ya Maphelo waarvan			
	<b>a. Tefelo ya basomi</b>	322,573	328,208	344,618
	<b>5.1 Provinsiale Tersiêre Hospitaal Dienste:</b>			
	Polokwane/Mankweng	322,573	443,808	465,998
	<i>Ditirelo-setshaba tsa Thesiari</i>	421,818	71,648	75,230
	<b>c. Ditefelo tsa bjale(mohuta,ditshenyalelo tsa kalafo)</b>	71,579	124,173	130,381
	<b>d. Ditefelo tsa ditshelete</b>	59,000	59,900	62,895

**SHEDULU NGAHA MUTAKALO**

Voutu	Thandavhudzo	Voutu na	Pfukhiselo		
		khethekanyo khulwane	Mbadelo dza zwino	na ndambezo kha	Mbadelo na ndaka dza pfuma
		R'000	R'000	R'000	R'000
7	<b>Mutakalo</b>	<b>5,447,933</b>	<b>4,760,773</b>	<b>114,052</b>	<b>573,108</b>
	<b>Ndivho:</b> U netshedza tshumelo dzi tutshelanaho na zwa mutakalo hu tshi tevhedzwa mulayo				
	<b>Mbekanyamushumo 1: Ndaulo</b>	<b>314,407</b>	304,772	5,362	4,273
		<b>2,763,897</b>	2,543,411	47,972	172,514
	<b>Mbekanyamushumo 2: Tshumelo dza Mutakalo dza Tshitiriki</b>				
	<i>Dzine khadzo ha vha na:</i>				
	<i>Mphomali dza Nyimele</i>	<b>175,861</b>	139,726	30,000	6,135
	<i>Mphomali yothe ya Aids na HIV</i>	<b>38,385</b>	26,375	10	12,000
	<i>Tshumelo dza u Guda Mishonga ya zwa Forensiki</i>				
		<b>270,830</b>	184,000	830	86,000
	<b>Mbekanyamushumo 3: Tshumelo dza zwa Mishonga ya Tshihadu</b>				
	<b>Mbekanyamushumo 4: tshumelo dza zwa Mutakalo wa Vundu</b>	<b>601,924</b>	591,015	5,176	5,733
	<b>Provincial Health Services</b>				
	4.1. Zwibadelo Zwothe (zwa Dzingu)	<b>486,665</b>	479,148	3,516	4,001
	4.2. Zwibadela zwa TB				
	4.3. Zwibadela zwa vha lwalaho Mihumbuloni	<b>115,259</b>	111,866	1,661	1,732
	4.4. Zwibadela zwa vha sa lwalesiho, vha lwalesiho na vha Khroniki				
	4.5. Zwibadela zwa Vhugudela zwa Mano				
	4.6. Zwinwe Zwibadela zwa Sipeshala				
		<b>493,397</b>	431,547	2,850	59,000
	<b>Mbekanyamushumo 5: Tsumelo dza Sibadela dza Vhukati</b>				
	5.1 Tshumelo dza Sibadela dza Vhukati				
	5.2 Tshumelo dza Ntha dza Sibadela tsha Vundu	<b>421,818</b>	410,068	2,750	9,000
	<i>dzine khadzo ha vha na:</i>				
	<i>Mphomali dza nyimele Tshumelo dza Ntha</i>				
	5.2. Tshumelo dza Zwibadela dza Ntha dza Vundu		21,479	100	50,000
		<b>225,765</b>	172,900	51,798	1,067
	<b>Mbekanyamushumo 6: Tshumelo dza zwa Mutakalo na Vhugudisi</b>				
	<i>Dzina khadzo ha vha na</i>	-			
	<i>Mphomali dza Nyimele</i>				
	<i>Vhugudisi na Mveldziso dza Mutakalo dza Phurofesheni</i>	<b>72,411</b>	57,193	88	15,130
	<b>Mbekanyamushumo 7: Tshumelo dza Thikhedzo dza Ndongolo ya Mutakalo</b>	<b>437,792</b>	433,228	64	4,500
		<b>339,921</b>	99,900	-	240,021
	<b>Mbekanyamushumo 8: Ndnagulo ya Zwiiludzi zwa Mutakalo</b>				
	<i>Zwine khazwo</i>				
	<i>Zwiimiswa zwa Vundu</i>				
	<i>Mvusuludzo ya Zwiimiswa zwa Sibadela</i>	<b>48,247</b>	18,000	-	30,247



**SHEDULU NGA HA MUTAKALO**

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Nyanganyelo ya phanda	
		2006/07	2007/08	2008/09
		<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
7	<b>Mutakalo</b>			
	<b>Programe 4: Provincial Hospital Services</b>	601,924	665,738	646,527
	<b>NDIVHO</b>			
	Ndisedzo ya tshumelo dza zwibadela dzine dza swikelelea, dza vhukuma, dza ndeme na u nekedza tshumelo nga u angaredza, hu tshi katelwa na vhagudisi vha sipeshala tshumelo ya mbueledzo kathihi na tshikhala tsha vhugudisi ha Mutakalo pfunzo ya vhudi na thodisiso			
	<b>(a) Ndiliso ya vhashumi</b>	500,086	549,400	549,370
	<b>(b) Phiriselo kha zwibadela</b>			
	<b>4.1 Zwibadela nga u angaredz (Ridzhini) Hospitals:</b>	<b>486,665</b>	<b>545,589</b>	<b>524,143</b>
	Warmbath	55,422	59,635	62,617
	Mokopane	79,886	92,498	87,123
	Tshilidzini	109,155	118,232	105,144
	Letaba	102,140	104,292	96,507
	St. Ritas	64,910	78,291	79,865
	Mapulaneng	75,152	92,641	92,887
	<b>4.2 Zwibadela zwsa Vhalwadze vha Muhumbulo</b>	<b>115,259</b>	<b>120,149</b>	<b>122,384</b>
	Thabamopo	60,125	62,322	65,938
	Hayani	32,947	31,817	30,708
	Evuxakeni	22,187	26,010	25,738
	<b>(c) Mbadelo dza zwino</b>	<b>90,929</b>	<b>100,509</b>	<b>105,535</b>
	<b>(d) Mbadelo dza ndaka khulwane</b>	<b>5,733</b>	<b>7,144</b>	<b>7,502</b>

**SHEDULU NGA HA MUTAKALO**

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Nyanganyelo ya phanda	
		2006/07 R'000	2007/08 R'000	2008/09 R'000
7	<b>Mutakalo</b>			
	<b>5. Tshumelo dza Sibadela dza Vhukati</b>	493,397	515,456	541,228
	U bvedza ndila dza tshumelo ya mutakalo ya tshitiriki, u tanganya pfukhisela na u kovhiwa ha tshumelo kha masipala, u bvedza sisiteme ya ndangulo ya tsitiriki dzi bvedzaho na u khwinisa tswikelelo kha dzikilini.			
	<i>Zwine khazwo:-</i>			
	<b>(a) Ndiliso ya vhashumi</b>	322,573	328,208	344,618
	<i>5.2 Tshumelo dza Ntha dza Sibadela tsha Vundu</i>			
	<b>5.1 Provincial Tertiary Hospital Services:</b>	493,397	515,456	541,228
	Polokwane/Mankweng	421,818	443,808	465,998
	<i>Mphomali dza nyimele Tshumelo dza Ntha</i>	71,579	71,648	75,230
	<b>c. Current payments (type e,g medicine costs)</b>	108,974	124,173	130,381
	<b>d. Payments for capital assets</b>	59,000	59,900	62,895

**XEDUKU YA RIHANYU**

Vhotti	Nhlahmuselo	Vhotti na Swiyengenkulu	Tihakelo ta Sweswi	Titransfere na Tisabusidi	Tihakelo ta Nhundzunkulu
		R'000	R'000	R'000	R'000
7	<b>Rihanyu</b>	<b>5,447,933</b>	<b>4,760,773</b>	<b>114,052</b>	<b>573,108</b>
	<b>Xikongomelo:</b> Ku nyika vukorhokeri bya rihanyu na swo yelana ni swona hi ku landza Nawu				
	<b>Nongonoko wa 1: Vufambisi</b>	314,407	304,772	5,362	4,273
	<b>Nongonoko wa 2: Vukorhoker bya Rihanyu bya Xifundza</b>	2,763,897	2,543,411	47,972	172,514
	<i>Leswi ku nga</i>				
	<i>Mudende wo ya hi Xiyimo</i>				
	<i>Mudende wo Katsakanya wa HIV na Aids</i>	175,861	139,726	30,000	6,135
	<i>Forensic Pathology Services</i>	38,385	26,375	10	12,000
	<b>Nongonoko wa 3: Vukorhokeri bya Vutshunguri bya Xihatla</b>	270,830	184,000	830	86,000
	<b>Nongonoko wa 4: Vukorhokeri bya Rihanyu bya Xifundzankulu</b>	601,924	591,015	5,176	5,733
	4.1 Swibedlhele hi ku angarhela	486,665	479,148	3,516	4,001
	4.3 Swibedlhele swa vanhu vo penga	115,259	111,866	1,661	1,732
	<b>Nongonoko wa 5: Vukorhokeri bya Swibedlhele bya le Xikarhi</b>	493,397	431,547	2,850	59,000
	5.1. Vukorhokeri bya Swibedlhele swa le henhla swa Xifundzankulu				
	<i>Leswi kunga</i>				
	<i>Vukorhokeri bya le Henhla bya Rixaka</i>				
	<b>Nongonoko wa 6: Vukorhokeri bya Rihanyu na Vuleteri</b>	225,765	172,900	51,798	1,067
	<i>Leswi kunga</i>				
	<i>Mudende wo ya hi xiyimo</i>				
	<b>Nongonoko wa 7: Vukorhokeri bya Vuhlayiseki bya Rihanyu na Nseketelo</b>	437,792	433,228	64	4,500
	<b>Nongonoko wa 8: Vulawuri bya Migingiriko ya Rihanyu</b>	339,921	99,900	-	240,021
	<i>Leswi kunga</i>				
	<i>Ku tiyisisa swa Swibedlhele</i>	48,247	18,000	-	30,247

**XEDULU YA RIHANYU**

Vhoti	Nhlamuselo	Vhoti na	Minkavelo leyi nga kona	
		Swiavelonkulu 2006/07 R'000	2007/08 R'000	2008/09 R'000
7	<b>Rihanyu</b> <b>Nongonoko wa 4:Vukorhokeri bya Xibedlele xa Xifundzankulu</b>  Xikongomelo: Ku endla vukorhokeri bya swibedlele leswi swi nga e ku swuhani, leswi swi faneleke, gingirikaka  of which <b>a. Ku ririsiwa ka vatrhi</b> <b>b. Vuhundziselo eka swibedlele</b> <b>4.1 Swibedlele swo Angarhela( swa Muganga)</b> Warmbath Mokopane Tshilidzini Letaba St. Ritas Mapulaneng  <b>4.3 Sweibedlele swa Mieheketo</b> Thabamopo Hayani Evuxakeni  <b>c. Tihakelo ta Sweswi</b>  <b>d. Tihakelo ta Nhundzunkulu</b>	601,924	665,738	671,527
	<b>a. Ku ririsiwa ka vatrhi</b>	500,086	549,400	549,370
	<b>b. Vuhundziselo eka swibedlele</b>			
	<b>4.1 Swibedlele swo Angarhela( swa Muganga)</b>	<b>486,665</b>	<b>545,589</b>	<b>524,143</b>
	Warmbath	55,422	59,635	62,617
	Mokopane	79,886	92,498	87,123
	Tshilidzini	109,155	118,232	105,144
	Letaba	102,140	104,292	96,507
	St. Ritas	64,910	78,291	79,865
	Mapulaneng	75,152	92,641	92,887
	<b>4.3 Sweibedlele swa Mieheketo</b>	<b>115,259</b>	<b>120,149</b>	<b>122,384</b>
	Thabamopo	60,125	62,322	65,938
	Hayani	32,947	31,817	30,708
	Evuxakeni	22,187	26,010	25,738
	<b>c. Tihakelo ta Sweswi</b>	<b>90,929</b>	<b>100,509</b>	<b>105,535</b>
	<b>d. Tihakelo ta Nhundzunkulu</b>	<b>5,733</b>	<b>7,144</b>	<b>7,502</b>

**XEDULU YA RIHANYU**

Vote	Nhlamuselo	Vhotti na Swiyengetelonkulu	Swipimanyeto leswi endliweke	
		2006/07 R'000	2007/08 R'000	2008/09 R'000
7	<b>Rihanyu</b> <b>Nongonoko wa 5: Vukorhokeri bya Xibedlhele bya le Xikarhi</b> Xikongomelo: Ku nyika vutirheli bya le henhla na ku tumbuluxa xiyimo xa ku letela vতিরহেলৈ বা লৈ কা Rihanyu .	493,397	515,456	541,228
	Leswi ku nga <b>a. Ku holeriwa ka vতিরহৈ</b>	322,573	328,208	344,618
	<b>5.1 Vukorhokeri bya Xibedlhele xa le Henhla xa Xifundzankulu:</b>	<b>493,397</b>	<b>515,456</b>	<b>541,228</b>
	Polokwane/Mankweng	421,818	443,808	465,998
	National Tertiary Services	71,579	71,648	75,230
	<b>c. Tihakelo ta sweswi (thayipi xik. Ntsengo wa mimirhi)</b>	108,974	124,173	130,381
	<b>d. Tihakelo ta nhundzunkulu</b>	59,000	59,900	62,895

ITJHEJULI YEZAMAPHILO

Ivowudu	Ihlatshululo	Vhotti na Isamba ngevowudu nokwehluka okukhulu	Tihakelo ta Ukubhadela kwanjesi	Titransfere na Ukudluliswa nokurhelejwa ngeemali	Tihakelo ta Ukubhadelwa kweenkolodo
		R'000	R'000	R'000	R'000
7	<b>ZamaPhilo</b>  <b>IHLISO:</b> Kunikela ngomsebenzi wezamaphilo kanye nemisebenzi ekhambelanako ngokuya komthetho.	<b>5,447,933</b>	<b>4,728,259</b>	<b>614,602</b>	<b>829,201</b>
	<b>1. ZokuPhatha</b>	314,407	304,772	5,362	4,273
	<b>2. ImiSebenzi yeemFunda yezamaPhilo</b> Kunikela ngemiSebenzi esiSekelo yeTlhogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda.	2,763,897	2,543,411	47,972	172,514
	<i>Oku:</i> <i>liHlelo eliHlangeneko leSondlo</i>	175,861	139,726	30,000	6,135
	<i>sisAbelo semiSebenzi yeemFundo zamalwelwe weForensikhi</i>	38,385	26,375	10	12,000
	<b>3. ImiSebenzi eRhabako yezokweLapha</b>	270,830	184,000	830	86,000
	<b>4. ImiSebenzi yeemBhedlela yePhrovinsi</b>	601,924	591,015	5,176	5,733
	4.1 Swibedlhele hi ku angarhela	486,665	479,148	3,516	4,001
	4.3 Swibedlhele swa vanhu vo penga	115,259	111,866	1,661	1,732
	<b>5. ImiSebenzi ePhakathi yeemBhedlela</b>	493,397	431,547	2,850	59,000
	5.1. Vukorhokeri bya Swibedlhele swa le henhla swa Xifundzanku	421,818	410,068	2,750	9,000
	<i>oku</i> <i>miSebenzi yesiTjhaba yezokweLatjhwa okuKhethekileko</i>	421,818	410,068	2,750	9,000
	<b>6. ISayensi yezamaPhilo neBandulo</b> Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo	171,579	57,193	57,193	57,193
	<i>Oku:</i> <i>liBandulo neRhuhululo lomSebenzi wezamaPhilo</i>	1,501,842	500,614	500,614	500,614
	<b>7. ImiSebenzi yeSekelo yeTlhogomelo lezamaPhilo</b> Kunikela ngemisebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo.	437,792	433,228	64	4,500
	<b>8. UkuPhathwa kweeKghonakalisi zamaPhilo</b> Kunikela ngokutlama ngenzuzo nomthangalasisekelo wetuthuko eenkghonakalisini zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebujameni obulungisekako.	339,921	99,900	-	240,021
	<i>Oku:</i> <i>Mthangalasisekelo wePhrovinsi</i> <i>sisAbelo sokuVuselelwa kweemBhedlela</i>	48,247	18,000	-	30,247

**ITJHEJULI YEZAMAPHILO**

Ivowudu	Ihlathululo	Ivowudu nokwehluka okukhulu 2006/07	Iinlinganiso eziqaliweko	
		R'000	2007/08 R'000	2008/09 R'000
7	<b>ZamaPhilo</b> <b>IHlelo 4: ImiSebenzi yeemBhedlela zePhrovinsi</b>	601,924	665,738	671,527
	<b>Ihloso:</b> Kulethwa kwemisebenzi yeembhedlela efikelelekako, efaneleko nemihle kanye nokunikela ngemisibenziekhethekileyo yamazombe, kufaka imisebenzi ekhethekileko yokubuyisela ebumeni bangphambili kanye ne ndhela yokubndula abasebenzi bezamaphilo nerhubululo.			
	<b>a. kurholelwa kwabasebenzi</b>	500,086	549,400	549,370
	<b>b. Kudluliselwa eembhedlela</b>			
	<b>4.1 IimBhedlela zaMazombe (zeemFunda) :</b>	<b>486,665</b>	<b>545,589</b>	<b>524,143</b>
	Warmbath	55,422	59,635	62,617
	Mokopane	79,886	92,498	87,123
	Tshilidzini	109,155	118,232	105,144
	Letaba	102,140	104,292	96,507
	St. Ritas	64,910	78,291	79,865
	Mapulaneng	75,152	92,641	92,887
	<b>4.2 IimBhedlela zamaLwelwe weNgqondo</b>	<b>115,259</b>	<b>120,149</b>	<b>122,384</b>
	Thabamopo	60,125	62,322	65,938
	Hayani	32,947	31,817	30,708
	Evuxakeni	22,187	26,010	25,738
	<b>c. Ukubhadela kwanjesi (umhlobo, isibonelo, iindleko zeenhlahla)</b>	<b>90,929</b>	<b>100,509</b>	<b>105,535</b>
	<b>d. Ukubhadelwa kweenkolodo</b>	<b>5,733</b>	<b>7,144</b>	<b>7,502</b>

**ITJHEJULI YEZAMAPHILO**

Ivowudu	Ihlathululo	Ivowudu nokwehluka okukhulu 2006/07 R'000	Iilinganiso eziqaliweko	
			2007/08 R'000	2008/09 R'000
7	<b>ZamaPhilo</b> <b>Ihlelo 5: ImiSebenzi yeemBhedlela eziPhakathi</b> Ihloso: Kunikela ngeenkungo zemisebenzi ekhethekileko yezokwelapha nokwenza indlela yokubandulwa kwabasebenzi bezampilo	<b>493,397</b>	515,456	541,228
	oku <b>a. kurholelwa kwabasebenzi</b>	<b>322,573</b>	328,208	344,618
	<b>5.1 ImiSebenzi yeemBhedlela eziKhethekileko zePhrovinsi:</b>	<b>493,397</b>	<b>515,456</b>	<b>541,228</b>
	Polokwane/Mankweng	421,818	443,808	465,998
	ImiSebenzi yesiThaba yeemBhedlela eziKhethekileko	71,579	71,648	75,230
	<b>c. Ukubhadela kwanjesi (umhlobo, isibonelo, iindleko zeenhlahla)</b>	108,974	124,173	130,381
	<b>d. Payments for capital assets</b>	59,000	59,900	62,895



## SCHEDULES ON TRANSFERS

Description	Vote and main divisions 2006/07	Forward estimates	
		2007/08	2008/09
<b>Transfers to Municipalities</b>	<b>70,694</b>	<b>75,448</b>	<b>79,787</b>
<b>Office of the Premier</b>	<b>1,574</b>	<b>1,576</b>	<b>1,582</b>
Capricon	1,566	1,568	1,573
Waterberg	2	2	2
Mopani	2	2	2
Vhembe	2	2	2
Sekhukhune	2	2	3
<b>Provincial Legislature</b>	<b>208</b>	<b>215</b>	<b>227</b>
Capricon	208	215	227
<b>Education</b>	<b>26,955</b>	<b>28,621</b>	<b>30,107</b>
Waterberg	2,426	2,707	2,830
Capricon	14,798	15,812	16,529
Vhembe	4,124	4,291	4,486
Mopani	1,321	1,411	1,475
Sekhukhune	3,477	3,715	3,884
Bohlabela	809	685	903
<b>Agriculture</b>	<b>1,819</b>	<b>2,021</b>	<b>2,161</b>
Bohlabela	220	271	290
Capricon	646	658	681
Mopani	276	304	337
Sekhukhune	228	254	271
Vhembe	341	356	395
Waterberg	108	178	187
<b>Provincial Treasury</b>	<b>314</b>	<b>366</b>	<b>388</b>
Capricon	314	366	388
<b>Economic Development, Environment and Tourism</b>	<b>963</b>	<b>1,132</b>	<b>1,211</b>
Bohlabela	120	135	142
Capricon	110	128	149
Mopani	48	65	72
Sekhukhune	570	679	710
Vhembe	65	70	75
Waterberg	50	55	63
<b>Health</b>	<b>34,172</b>	<b>36,562</b>	<b>39,123</b>
Capricon	17,614	18,847	20,166
Mopani	7,577	8,107	8,675
Sekhukhune	2,652	2,837	3,036
Vhembe	2,212	2,367	2,533
Waterberg	2,652	2,837	3,036
Bohlabela	1,465	1,567	1,677

<b>Roads and Transport</b>	<b>1,085</b>	<b>1,140</b>	<b>1,209</b>
Capricon	444	473	436
Mopani	103	112	100
Sekhukhune	18	19	28
Vhembe	151	161	167
Waterberg	152	162	239
Bohlabela	217	213	239
<b>Public Works</b>	<b>2,895</b>	<b>3,039</b>	<b>3,250</b>
Capricon	1,800	1,859	1,950
Mopani	220	240	260
Sekhukhune	350	360	380
Vhembe	280	300	350
Waterberg	145	160	175
Bohlabela	100	120	135
<b>Safety, Security and Liaison</b>	<b>50</b>	<b>52</b>	<b>60</b>
Capricon	50	52	60
<b>Social Development</b>	<b>324</b>	<b>342</b>	<b>360</b>
Capricon	133	136	139
Mopani	44	47	50
Sekhukhune	46	49	52
Vhembe	49	52	55
Waterberg	28	31	34
Bohlabela	24	27	30
<b>Local Government and Housing</b>	<b>95</b>	<b>102</b>	<b>109</b>
Capricon	51	55	59
Mopani	3	3	3
Sekhukhune	1	2	2
Vhembe	11	10	11
Waterberg	3	4	4
Bohlabela	26	28	30
<b>Sport, Arts and Culture</b>	<b>240</b>	<b>280</b>	<b>-</b>
Capricon	80	90	-
Vhembe	60	70	-
Waterberg	60	70	-
Bohlabela	40	50	-

## SCHEDULES ON TRANSFERS

Description	Vote and main divisions 2006/07	Forward estimates	
		2007/08	2008/09
<b>Transfers to Public Entities</b>	<b>1,069,426</b>	<b>1,378,165</b>	<b>1,394,692</b>
<b>Agriculture</b>	<b>23,426</b>	<b>26,007</b>	<b>27,307</b>
Agriculture and Rural Development Corporation	23,426	26,007	27,307
<b>Economic Development, Environment and Tourism</b>	<b>260,500</b>	<b>223,375</b>	<b>239,012</b>
Limpopo Development Corporation	80,000	90,000	96,300
Limpopo Support Agency	38,500	38,625	41,329
Limpopo Investment Initiative	30,000	32,000	34,240
Limpopo Tourism and Parks Board	92,000	42,000	44,940
Limpopo Casino and Gaming Board	15,000	15,750	16,853
SMME for African Ivory Route	5,000	5,000	5,350
<b>Roads and Transport</b>	<b>785,500</b>	<b>1,128,783</b>	<b>1,128,373</b>
Polokwane International Airport	20,000	30,000	30,000
Road Agency Limpopo	765,500	1,098,783	1,098,373

## BYLAE OP OORDRAGTE

Beskrywing	Begrotingspos en hoofafdelings	Toekomstige Skattings	
	2006/07	2007/08	2008/09
<b>Oordragte na Openbare Entiteite:</b>	<b>1,069,426</b>	<b>1,373,165</b>	<b>1,389,342</b>
<b>Landbou</b>	<b>23,426</b>	<b>26,007</b>	<b>27,307</b>
Landellike Landbou Ontwikkelings Korporasie	23,426	26,007	27,307
<b>Ekonomiese Ontwikkeling, Omgewing en Toerisme</b>	<b>260,500</b>	<b>218,375</b>	<b>233,662</b>
Limpopo Ontwikkelings Korporasie	80,000	90,000	96,300
Limpopo ondersteunings Agentskap	38,500	38,625	41,329
Limpopo Beleggings Initiatief	30,000	32,000	34,240
Limpopo Toerisme & Parke Raad	92,000	42,000	44,940
Limpopo Casino and Dobbel Raad	15,000	15,750	16,853
KMMO vir die Afrika Ivoor Roete	5,000	5,000	5,350
<b>Paaie en Vervoer</b>	<b>785,500</b>	<b>1,128,783</b>	<b>1,128,373</b>
Limpopo Padagentskap	20,000	30,000	30,000
Polokwane Internasionale Lughawe	765,500	1,098,783	1,098,373

**ŠETULE GODIMO GA DIPHETISETŠO**

Tlhalošo	Kabo	Dikakanyetšo	
	2006/07	2007/08	2008/09
<b>Tshutišo go Meago ya Setšhaba</b>	<b>1,069,426</b>	<b>1,373,165</b>	<b>1,389,342</b>
<b>Temo</b>	<b>23,426</b>	<b>26,007</b>	<b>27,307</b>
Tirišano ya Tlhabollo ya Magaeng ya Temo	23,426	26,007	27,307
<b>Kago ya Ekonomi, Tikologo &amp; Boeti</b>	<b>260,500</b>	<b>218,375</b>	<b>233,662</b>
Tirišano ya Tlhabollo ya Limpopo	80,000	90,000	96,300
Kemedi ya Thekgo ya Limpopo	38,500	38,625	41,329
Lefelo la Thekgo ya Borakgwebopotlana	30,000	32,000	34,240
Tlhongwo ya Peeletšo ya Limpopo	92,000	42,000	44,940
Boto ya Boeti le Dirapa ya Limpopo	15,000	15,750	16,853
Boto ya Dikhasino le Dipapadi	5,000	5,000	5,350
SMME ya Tsela ya Manaka ya Afrika	<b>785,500</b>	<b>1,128,783</b>	<b>1,128,373</b>
<b>Ditsela le Dinamelwa.</b>	<b>785,500</b>	<b>1,128,783</b>	<b>1,128,373</b>
Kemedi ya Ditsela Limpopo	20,000	30,000	30,000
Boemafofane bja Boditšhabatšhaba bja Polokwane	765,500	1,098,783	1,098,373

## SHEDULU I PFUKISELWAHO

Thandavhudzo	Voutu na Khethekanyo Khulwanens	Migagayo ya Phanda	
	2006/07	2007/08	2008/09
<b>Phiriselo kha Zwiimiswa zwa Vhathu:</b>	<b>1,069,426</b>	<b>1,373,165</b>	<b>1,389,342</b>
<b>Vhulimi / Vhufuwi</b>	<b>23,426</b>	<b>26,007</b>	<b>27,307</b>
Koporasi ya Mveledziso ya Vhulimi kha Vhupo ha Mahayani	23,426	26,007	27,307
<b>Mveledziso ya Ikonomi, tVhupo na Vhuendelamashango</b>	<b>260,500</b>	<b>218,375</b>	<b>233,662</b>
Koporasi ya Mveledziso ya Limpopo	80,000	90,000	96,300
Mazhendedzi a Thikedzo a Limpopo	38,500	38,625	41,329
vhuthomi ha Vhubindudzi ha Limpopo	30,000	32,000	34,240
Bodo ya Vhuendelamashango na dzi Phaka ya Limpopo	92,000	42,000	44,940
Bodo ya zwa Mitambo na Khasino ya Limpopo	15,000	15,750	16,853
SMME ya African Ivory Route	5,000	5,000	5,350
<b>Vhuendi na Dzibada.</b>	<b>785,500</b>	<b>1,128,783</b>	<b>1,128,373</b>
Zhendedzi la Vhuendi Limpopo	20,000	30,000	30,000
Vhukavha Mabupho ha Dzitshakatshaka ha Polokwane	765,500	1,098,783	1,098,373

**ITJHEJULI YOKUDLULISA**

Ihlathululo	Ivowudu nokwehluka okukhulu	Ilinganisano zangaphambili	
	2006/07	2007/08	2008/09
<b>Ukudluliselwa eenKampanini zomPhakathi:</b>	<b>1,069,426</b>	<b>1,373,165</b>	<b>1,389,342</b>
Landbou	23,426	26,007	27,307
i-Agricultural Rural Development Corporation	23,426	26,007	27,307
<b>UkuThuthukiswa komNotho, iBhoduluko nezokuVakatjha</b>	<b>260,500</b>	<b>218,375</b>	<b>233,662</b>
i-Limpopo Development Corporation	80,000	90,000	96,300
i-Limppoo Support Agency	38,500	38,625	41,329
i-Enerpreunerial Support Centre	30,000	32,000	34,240
i-Limppoo Investment Initiative	92,000	42,000	44,940
i-Limpopo Tourism & Parks Board	15,000	15,750	16,853
i-Limpopo Casino and Gaming Board	5,000	5,000	5,350
i-Polokwane International Airport			
i-SMME for African Ivory Route	<b>785,500</b>	<b>1,128,783</b>	<b>1,128,373</b>
Limpopo Padagentskap	20,000	30,000	30,000
Polokwane Internasionale Lughawe	765,500	1,098,783	1,098,373

## XEDULU YO HUNDZISELA

Nhlamuselo	Vhoti na Swiyenge- Nkulu	Swipimanyeto swa le mahlweni	
	2006/07	2007/08	2008/09
<b>Ku hundziseela eka mavandla ya tiko</b>	<b>1,069,426</b>	<b>1,373,165</b>	<b>1,389,342</b>
<b>Vurimi</b>	<b>23,426</b>	<b>26,007</b>	<b>27,307</b>
Vandla ra Nhluvukiso ra Vurimi bya Matiko-xikaya	23,426	26,007	27,307
<b>Nhluvukiso wa Ikonomi, Mbango na Maendzo</b>	<b>260,500</b>	<b>218,375</b>	<b>233,662</b>
Vandla ra Nhluvukiso ra Limopo	80,000	90,000	96,300
Vandla ra Nseketelo ra Limopo	38,500	38,625	41,329
Ndhawu ya Nseketelo wa Mabindzu	30,000	32,000	34,240
Bodo ya Limopo Maendzo & Tiphaka	92,000	42,000	44,940
Bodo ya Limopo Khasino and ku Gembula	15,000	15,750	16,853
SMME ya African Ivory Route	5,000	5,000	5,350
<b>Mapatu na Vutleketli</b>	<b>785,500</b>	<b>1,128,783</b>	<b>1,128,373</b>
Rivala-Nkulu ra Swihaha-mpfuka ra Polokwane	20,000	30,000	30,000
Vandla ra Mapatu ra Limpopo	765,500	1,098,783	1,098,373